

Project 16030 Curling Rink Revitalization

Manager Farebrother

Category / Account		Original Budget	Budget Revisions	Current Budget	Amount Committed	Anticipated Commitments	Project Total	Variance	Amount Spent
100 Consultant Services									
100	General	\$ 455,000	\$ 0	\$ 455,000	\$ 447,610	\$ 0	\$ 447,610	\$ 7,390	\$ 364,474
Subtotal 100 Consultant Services		\$ 455,000	\$ 0	\$ 455,000	\$ 447,610	\$ 0	\$ 447,610	\$ 7,390	\$ 364,474
200 Buildings									
200	General	\$ 1,505,793	\$ 2,500,000	\$ 4,005,793	\$ 3,818,554	\$ 60,000	\$ 3,878,554	\$ 127,239	\$ 1,435,038
Subtotal 200 Buildings		\$ 1,505,793	\$ 2,500,000	\$ 4,005,793	\$ 3,818,554	\$ 60,000	\$ 3,878,554	\$ 127,239	\$ 1,435,038
500 Land Improvements									
500	General	\$ 1,530	\$ 0	\$ 1,530	\$ 1,530	\$ 0	\$ 1,530	\$ 0	\$ 0
Subtotal 500 Land Improvements		\$ 1,530	\$ 0	\$ 1,530	\$ 1,530	\$ 0	\$ 1,530	\$ 0	\$ 0
700 Machinery & Equip									
700	General	\$ 537,677	\$ 0	\$ 537,677	\$ 537,677	\$ 0	\$ 537,677	\$ 0	\$ 0
Subtotal 700 Machinery & Equip		\$ 537,677	\$ 0	\$ 537,677	\$ 537,677	\$ 0	\$ 537,677	\$ 0	\$ 0
Project Totals		\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 4,805,371	\$ 60,000	\$ 4,865,371	\$ 134,629	\$ 1,799,512