

FORT SASKATCHEWAN



SKATEBOARDING SOCIETY

City Council Presentation



Cost Recovery Rates

Location	Revenue	Expenses	Net	Cost Recovery
Harbour Pool	498,845.00	1,841,850.00	-1,343,005.00	27%
Sportsplex	250,869.00	545,441.00	-294,571.00	46%
Jubilee Recreation Centre	260,902.00	601,593.00	-340,691.00	43%
DCC Soccer Pitch	139,000.00	167,250.00	-28,250.00	83%
Shell Theatre	320,625.00	1,036,397.00	-715,772.00	56%

Current Amenities Ft. Sask

- High Performance Field \$9 million with \$375,000 in operational costs per year (city secured sponsorship to help with the costs)
 \$600,000 dog park on 56 acres with 38 fenced in with \$25,000 operational costs per year
 \$1,000,000 change room at Harbour Pool with the additional room costing \$45,000 per year to maintain
 Curling Club \$2.4 million renovation with city spending \$150,000 per year to maintain for 150 members last year
- Current skate park cost was \$172,000 over 17 years ago with no investment in to the park since. The yearly maintenance is a fraction of the cost when compared to other sporting amenities

Current Amenities Ft. Sask Cont.

- Trails
 - 75 km of walking/biking trails
- Ball Diamonds
 - 26 Ball Fields
- Tennis Courts
 - 5 courts
- Outdoor Spray Park
 - 1
- Rectangular Fields
 - 16 in total
- Playgrounds
 - 27
- Performance Field
 - 1 in the works

Proposed Skate Park

- Skate Park expansion to cost \$570,000 for an additional 9,000 sq. ft. of space with the Society raising over \$154,000 with a potential donation coming from the rotary club, a potential to raise \$5,000 from the Legendary Barbershop Fundraiser and awaiting to hear back from the Blue Cross Grant
- The Park expansion will be approximately 9,000 sq. ft. in size which is roughly the same size as the infield area of a ball field. Fort Saskatchewan currently has 26 ball diamonds.

We are asking for 1 infield

Grants Received/Fundraisers

- CFEP \$125,000.00
- Evonik \$1000.00
- Praxair \$2000.00
- Blackstone \$3500.00
- Twice but Nice \$5000.00
- Royal Purple \$2000.00
- Lions Club \$5000.00
- Pyramid Corp \$200.00
- 2 Concert Nights \$3326.00
- Comedy Night \$4962.42
- Straightline Dodge \$
- PTO Industrial \$
- Legendary Barbershop \$
- P Squared Vapes \$500.00
- Employee Grants
 - Shell \$1000.00
 - Suncor \$1000.00

Donations in Kind

- City of Fort Saskatchewan
 - Clay Sub-base material \$15000.00
- Manderley
 - Grass seed and sod \$3153.14

Request Denied / No Response

- Elks
- Cornerstone Dental
- Plains Midstream
- Doderai Dental Group
- Devlin Construction
- Western Communities Foundation
- Resico Agri Spirit
- Southfort Dental
- Railserve
- Shelby Canada West
- Studon
- Ed-Lam
- Banister
- TransCanada Pipelines
- Pembina

Request Denied / No Response

- Hotels
- Makadiff Sports
- Agrium
- TD Bank
- Hydro Scotford
- NWR
- Dow Chemical x 3
- Southfort Chevrolet
- Industrial Heartland Association
- Meg Energy
- Gemini Corp
- UFA
- Oerlikon Metco
- ATCO
- Shell x 2
- Canada 150
- Cooperators
- Western Diversification Grant
- CIBC
- Building Trades

Request Denied / No Response

- Sturgeon Rewind
- Noyen Construction
- Harris Rebar
- AGF – C&T Rebar
- Burnco
- Lafarge
- Willowridge Construction
- Access Pipeline
- Jacobs Industrial
- JFSL Field Services Ltd
- Keyera
- AUX Sable
- Heartland Ford
- Gallason Industrial / Cleaning Serv
- Supersave Fence, Toilet, Waste Disposal



They say “it take a village to raise a child”
So why not us!