

CITY OF FORT SASKATCHEWAN

Capital Project Update - 2017

Purpose:

To provide Council with an update on the status of the 2017 Capital Project Program.

Background:

Overall, capital projects are progressing well and are on schedule and budget. Project Management posts weekly construction updates to the City's website, to help keep the public informed.

The tenders, quotations and Request for Proposals (RFP's) for the projects are posted for vendors on Alberta Purchasing Connection (purchasingconnection.ca). Vendors can sign up for free and indicate their areas of interest. They will be notified of any procurement within their area of interest in the Province.

1. All small equipment has been tendered, ordered and delivered. The specifications are being finalized for the large equipment purchases (loader, backhoe, plow truck) and will be tendered over the summer months.
2. The High Performance Sports Field is progressing well and is on schedule for September completion. The project is also progressing well from a budget perspective.
3. The Curling Rink Revitalization is progressing well and is on schedule and budget. One issue that has arisen and may impact the schedule, is the structural integrity of the existing roof over the existing viewing area. This is being discussed with the Curling Club.
4. Neighbourhood Rehabilitation of Ross Drive has been tendered and awarded. The contractor will be mobilizing to site in early July. Work is expected to be complete by the end of October.
5. The Legacy Park washrooms, trails and parking lot improvements are complete. Some landscaping and cleanup is still required and will be completed over the next couple of weeks. A stamped asphalt product to alter the appearance of the asphalt trails through the Historic Village area, is being investigated.
6. Southfort Drive widening has been tendered and awarded. The contractor is working to core out the roads and prepare the base. Work is expected to continue throughout the summer.
7. The Kinsmen Park playground replacement has been tendered and awarded, with some assistance from the public. Once the equipment arrives, the schedule will be posted.
8. The Sump Pump Retrofit Program has been tendered and awarded, starting with Sienna Gate. The contractor is onsite and has commenced construction activities.
9. Work is continuing to develop the design and concept for the Harbour Pool Universal Change Room. Options along with costing are being considered prior to moving forward with detailed design. Construction activities are expected to begin in early fall, with completion in the spring of 2018.

10. The River Valley Staircase, part of the River Valley Alliance projects, has been tendered and awarded. The contractor is fabricating the structure and will mobilize to site in July. The staircase will be constructed at the end of the pathway off River Park Drive and lead down to the wetlands below.
11. Lights for the pathways in the Historic Precinct and along the Dog Park access road and parking lot will be installed late this summer / early fall, depending on the schedule from Fortis.
12. The 2017 Sewer Reline Project is moving forward. The mainline work is complete. Service relining is scheduled to begin in early July. Notices have been sent to the residents who will be affected by the work.
13. The Water Meter Radio Conversion Project is underway. The work has been tendered and awarded. The contractor has started installing the conversion kits. Work is expected to be complete in late August.
14. The final design requirements have been completed for the Animal Control building. The work will be tendered in the next couple of weeks. Construction is expected to be complete in late fall.
15. The Northeast River Crossing Study is progressing well. The first round of Public Engagement sessions are complete. Options will be developed over the summer. The second round of Public Engagement sessions, where the options are presented to the public, is scheduled for late November.
16. The Alberta Transportation Project to twin the Highway 15 River Crossing is underway. The first design tender has been posted by Alberta Transportation. Project Management staff will be involved and will be able to provide input into the design as it interfaces with and affects City infrastructure. The scope of the project will include twinning the highway from the bridge into Fort Saskatchewan to tie into the already twinned portion within the City. This will include modifying bridge structures to accommodate the wider roadway.

File No.:

Prepared by:	Grant Schaffer Director, Project Management	Date: June 21, 2017
Reviewed by:	Troy Fleming Acting City Manager	Date: June 21, 2017
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