CITY OF FORT SASKATCHEWAN

Gymnastics Feasibility Study

Motion:

That Council delay decision on the Gymnastics Feasibility Study until after the results of the Aquatic Vote on October 16, 2017 are known.

Purpose:

To provide Council with the Gymnastics Feasibility Study.

Background:

On May 24, 2016 Council passed Resolution R89-16 directing Administration to bring forward a feasibility study that addresses the presentation made by Fort Gymnastics that includes the scope of work listed for consideration. The project "Gymnastics Feasibility Study" (Budget Request 72-0107) was approved during the 2017 budget process.

Administration contracted RC Strategies+PERC to utilize their expertise in the field of recreation research and planning.

The Gymnastics Feasibility Study investigates the current and future demand for a gymnastics facility in the community and outlines a spectrum of options that could be further pursued, which include:

- development of a new facility;
- repurposing of an existing municipally owned facility;
- purchase and repurposing of a building; and
- lease and repurposing of a building

Council could delay making a decision until after the Aquatic Vote, or support one of the options presented above.

Plans:

A decision to move forward with any option will have an impact on the 2015 Recreation, Facilities and Parks Master Plan Update 12 Year Implementation Plan.

Financial:

Budget Request 72-0107 Gymnastics Feasibility Study was allotted \$80,000 in the 2017 Budget. As the total budget was not required, unused funds will be utilized to revise the 2015 Recreation, Facilities and Parks Master Plan Update, once the Aquatic Vote has been held on October 16, 2017.

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Recommendation:

That Council delay decision on the Gymnastics Feasibility Study until after the results of the Aquatic Vote on October 16, 2017 are known.

Attachment:

Gymnastics Feasibility Study

Prepared by: Sheila Gagnon Date: June 20, 2017

Recreation Development Coordinator

Approved by: Barb Shuman Date: June 21, 2017

Director, Recreation Services

Approved by: Brenda Rauckman Date: June 21, 2017

General Manager, Community & Protective Services

Reviewed by: Troy Fleming Date: June 22, 2017

Acting City Manager

Submitted to: City Council Date: June 27, 2017