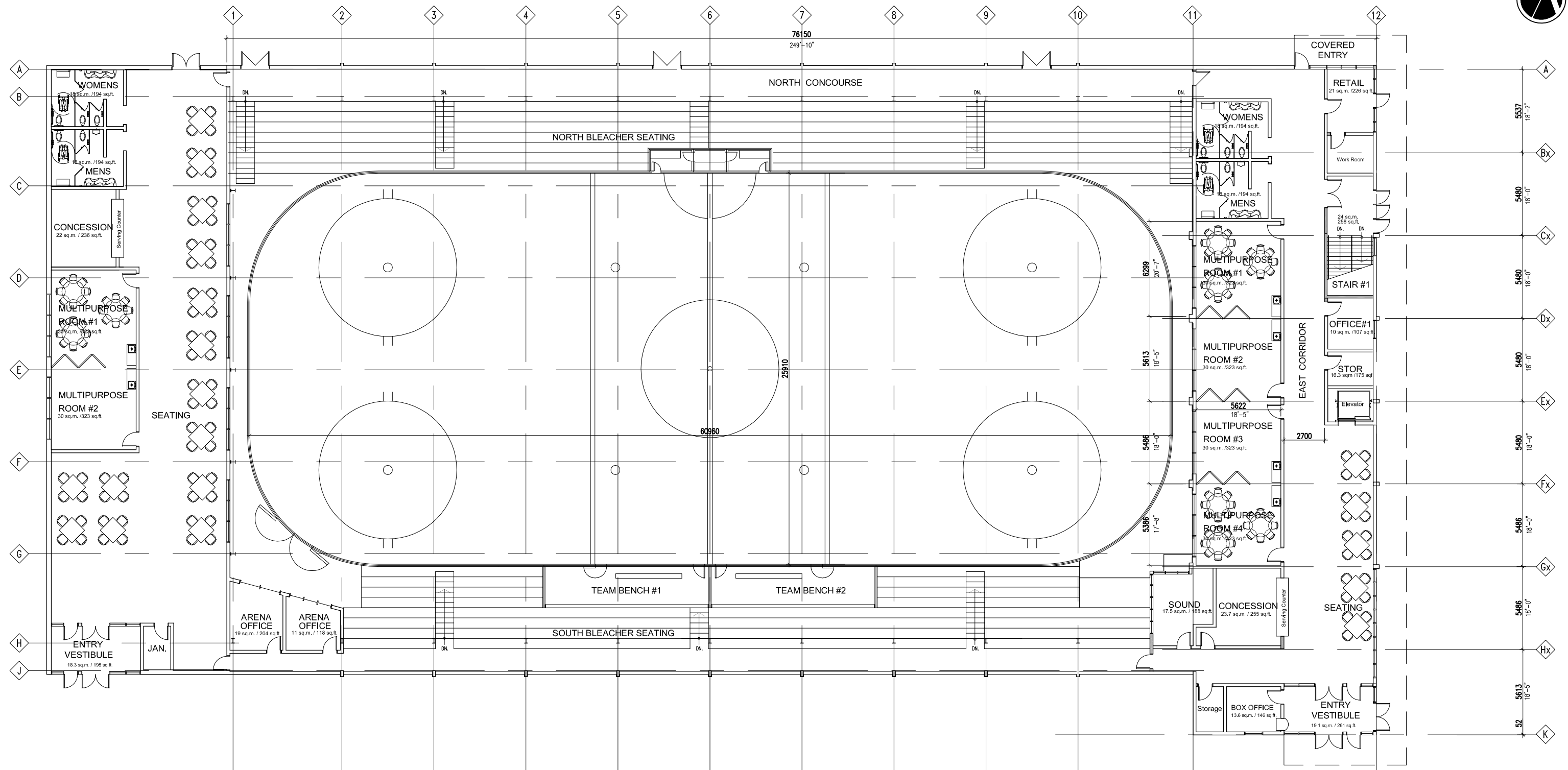


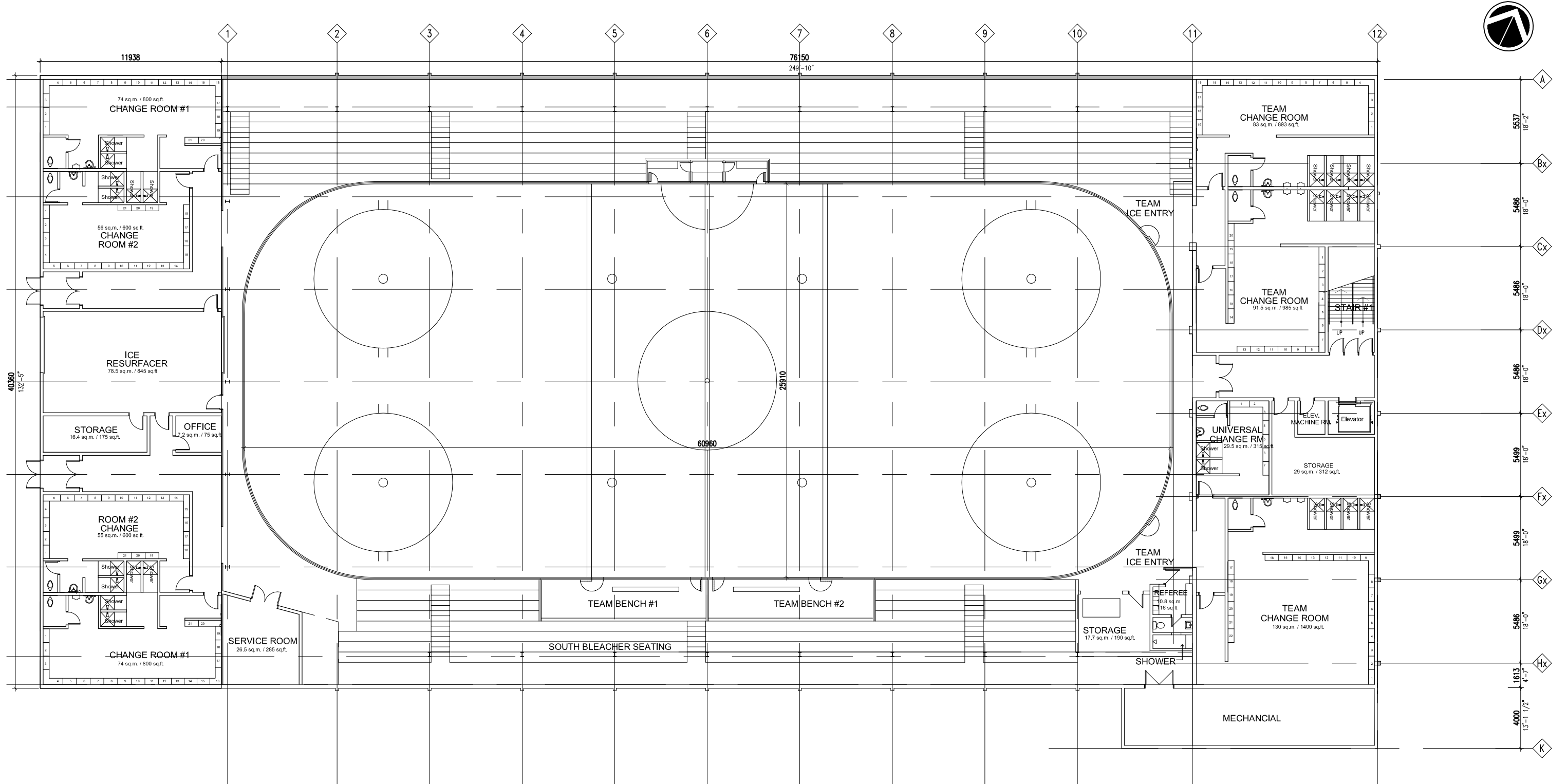
PreDesign Cost Opinion						
		Main and Bsmt renovation	Scope	Unit rate	Units (ft2)	Budget
			Demolition	\$45.00	10,376.00	\$466,920.00
			Architectural:			
			Basement	\$110.00	5,295.00	\$582,450.00
			Main Floor	\$110.00	5,700.00	\$627,000.00
			Mechancial			
			Basement	\$50.00	5,295.00	\$264,750.00
			Main Floor	\$50.00	5,700.00	\$285,000.00
			Electrical			
			Basement	\$35.00	5,295.00	\$185,325.00
			Main Floor	\$35.00	5,700.00	\$199,500.00
			Renovation Total Cost	\$251.63	10,376.00	\$2,610,945.00
		West Addition				
			Architectural	\$115.00	10,995.00	\$1,264,425.00
			Structural	\$100.00	10,995.00	\$1,099,500.00
			Mechancial	\$70.00	10,995.00	\$769,650.00
			Electrical	\$40.00	10,995.00	\$439,800.00
			Total Addition Cost	\$325.00	10,995.00	\$3,573,375.00
		Site improvements			\$500,000	\$500,000.00
		CONSTRUCTION BUDGET				\$6,684,320.00
		Design Contingency		10.00%		\$668,432.00
		Construction Contingency		10.00%		\$735,275.20
		TOTAL CONSTRUCTION BUDGET				\$8,088,027.20
		Project Soft Costs		15.00%		\$1,213,204.08
		TOTAL PROJECT BUDGET				\$10,036,506.48



FORT SASKATCHEWAN- JRC REDEVELOPMENT

October 08, 2015

SCALE 1:250



New West Addition 482 sq.m. / 5188 sq.f.t
Modernization 492 sq.m. / 5295 sq.f.t

FORT SASKATCHEWAN- JRC REDEVELOPMENT

LOWER FLOOR PLAN— Revised Concept Design — Phased Construction

October 08, 2015
SCALE 1: 250