



RCMP FORT SASKATCHEWAN Municipal Detachment: Annual Performance Plan Update Year End Report

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Prepared for:

The City of Fort Saskatchewan

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In Consultation With:

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Royal Canadian Mounted Police

This is the year-end report for the Royal Canadian Mounted Police in its 2016/2017 fiscal year. The year-end report consists of sections related to Royal Canadian Mounted Police staffing, significant investigations, the Annual Performance Plan and statistics.

Overall the majority of the targets were attained during the fiscal year of the Annual Performance Plan. Targets that were not achieved were extremely close to the goal set.

RCMP Staffing and Personnel

1. On March 24th, 2017 Inspector Chris Culhane announced that he will be unable to continue on as the Officer in Charge of the Fort Saskatchewan RCMP Detachment due to a medical issue. The process to identify a permanent replacement has commenced. Staff Sergeant Mike McCauley will assume detachment commander responsibilities (acting Officer in Charge) should Inspector Culhane depart prior to his permanent successor being named.
2. The Detachment currently has one human resource vacancy. Two members have been on long term sick leave (one expected back to work on modified duties in mid-April). Another member is on maternity leave and three other members are on modified duties. At this time, the second Traffic position is vacant. We have three members working in the Fort Saskatchewan RCMP Detachment under the Graduated Return to Work program (at no cost to the Municipality of Fort Saskatchewan). This has maintained our staffing at 28 positions (fully staffed).
3. The Fort Saskatchewan RCMP Detachment transition to a four watch system to reduce overtime, enhance coverage during peak hours of 1700 to 2000, and work life balance will be reassessed following the completion of a year (set for the fall of 2017).

Significant Investigations/Initiatives

The significant investigations and initiatives were reported during the quarter four report which was a culmination of the RCMP fiscal year. Planning has already commenced for the new Annual Performance Plan which is anchored by four priorities: Traffic Safety, Crime Prevention/Crime Reduction, Youth, and Substance Abuse. Each priority is accompanied by an enforcement and education strategy.

Upcoming Initiatives for 2017/2018

June of 2017 it is anticipated Fort Saskatchewan detachment will become a signatory on the Violence Threat Risk Assessment (VTRA) Protocol.

Violence Threat Risk Assessment Model

The Elk Island VTRA Protocol is based on the Canadian Centre for Threat Assessment and Trauma Response (CCTATR) model of VTRA. The work of the CCTATR reflects scientific research conducted by a number of disciplines including medical and mental health professionals, law enforcement and specialists in the field of threat management.

The VTRA process involves:

- immediate response, data collection and initial assessment;
- comprehensive risk assessment and intervention by a multidisciplinary team; and
- longer-term treatment planning and follow-up support

Each watch is going to identify a crime reduction/prevention initiative and implement it.

Numerous professional relationships have been established with local stakeholders and each watch has selected a liaison to facilitate this.

NEW Annual Performance Plan (APP) Objectives for 2017/2018

During the upcoming year, in addition to regular policing, the Royal Canadian Mounted Police will continue initiatives to best meet the following policing priorities approved by Council:

- Crime Reduction - Reduce Crime/Severity against Persons/Property
- Improving traffic safety
- Reducing substance abuse
- Youth Engagement

Each aforementioned priority includes enforcement and educational measures/targets, except for Youth Engagement, which includes two educational measures/targets.

2016 – 2017 Annual Performance Plan Results / Reporting

During each quarter, in addition to regular policing, the Royal Canadian Mounted Police focused resources toward initiatives to best meet the following policing priorities approved by Council:

- Reducing crime frequency and severity
- Improving traffic safety
- Reducing substance abuse

Strategic Priority One: Crime Reduction - Reduce Crime/Severity against Persons/Property

Objective: Reduce crimes against persons

Fiscal Year Results:

- To reduce the total number of reported offences by 20% during the APP reporting period. Results: Persons crimes went from 392 to 393, representing a .3% increase, target not met.
- Conduct 270 directed patrols. Results: A total of 499 directed patrols were conducted, target achieved.
- Select one candidate for the Habitual Offender Management Program. Results: One individual was identified, target achieved.
- Conduct 100 prolific Offender checks. Results: 97 prolific offender checks were completed, target not met.

Calendar Year Statistics (January 1 to December 31 2015 vs 2016):

- Persons Crime – 12.6% Increase
- Property Crime – 4.4% Decrease
 - Overall Criminal Code 2.1% Increase
- Total Files Created in 2016: 8,413
- Total Files Created in 2015: 8,149
 - Percent change in number of files created 2015 to 2016 – 3.2% Increase

Strategic Priority Two: Improving Traffic Safety

Objective: Reduce Frequency/Severity of Injury/Property Damage Collisions

The following Measures & Targets were specific to the aforementioned objective: Reduce Frequency/Severity of Injury/Property Damage Collisions






Fiscal Year Results:

- By April 1, 2017, to reduce the total number of reportable collisions in Fort Saskatchewan by 10% from the number of reportable collisions in 2015. Results: The total number of traffic collisions increased from 722 to 749 representing an increase of 3.7%. Target not met.
- Twelve Joint Traffic Operations with Municipal Enforcement. Results: Sixty five joint traffic operations were completed, target achieved.
- Ten Traffic Safety Education presentations to youth. Results: Nineteen presentations were done, target achieved.
- Four Check-stop Programs - Impaired Drivers. Results: A total of seventeen check-stop programs were done, target achieved.
- Fifteen Traffic Operations in Targeted Areas. Results: Seventy-six targeted traffic operations were conducted, target achieved.
- Ten Media Releases disseminated regarding; traffic. Results: Sixteen traffic related media releases were done, target achieved.

Fiscal Year Statistics:

Collision Categories	April 1 2015- March 31 2016	April 1 2016 to March 31 2017	% Change
Fatal MVC	0	2	200.0%
Injury MVC	53	40	-24.5%
Property Damage MVC (Reportable)	608	639	5.1%
Property Damage MVC (Non Reportable)	61	68	11.5%
TOTAL MVC	722	749	3.7%

Calendar Year Results:

Fort Saskatchewan Municipal Detachment						
Statistical Comparison						
January to December: 2012 - 2016						
CATEGORY	Trend	2012	2013	2014	2015	2016
Fatals		0	0	0	0	1
Injury MVC		44	57	51	53	47
Property Damage MVC (Reportable)		560	557	561	630	627
Property Damage MVC (Non Reportable)		59	57	57	62	80
TOTAL MVC		663	671	669	745	755

- 683 Reportable Collisions in 2015 (includes fatal and injury)
- 675 Reportable Collisions in 2016 (includes fatal and injury)
- Represents a 1.2% Decrease for the calendar year.

Strategic Priority Three: Reducing Substance Abuse

Objectives: Reduce substances abuse

Fiscal Year Results:

The following Measures and Targets support the aforementioned objective of; Reducing Substances Abuse.

- To increase the number of people charged with trafficking offences by 10% over 2015 values (target of 40 people charged). Results: A total of 33 individuals were charged, target not achieved.
- Provide Thirty Substance Abuse Presentations. Results: A total of seventy-eight substance abuse presentations were completed, target achieved.
- Complete twelve media releases regarding substance abuse. Results: A total of three were completed, target not met.
- Three street level drug operations conducted. Results: A total of five were completed, target met.