

CITY OF FORT SASKATCHEWAN

BYLAW C18-16 TO ESTABLISH FEES, RATES AND CHARGES FOR SERVICES

Motions:

1. That Council give first reading to Bylaw C18-16, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan.
2. That Council give second reading to Bylaw C18-16, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan.
3. That Council provide unanimous consent to proceed with third and final reading to Bylaw C18-16, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan.
4. That Council give third reading to Bylaw C18-16, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan.

Purpose:

To present Council with information on Bylaw C18-16, which establishes 2017 fees, rates, and charges for services by the City of Fort Saskatchewan.

Background:

The *Municipal Government Act*, R.S.A. 2000, c. M-26 provides that municipal Councils may by bylaw establish fees for services provided by the municipality.

Annually, Administration reviews fees and charges established the previous year and recommends changes to Council during the budget process. Fees and charges established through the review and 2017 budget process are reflected in Bylaw C18-16.

In order to collect the revenue outlined during the budget deliberations, it is necessary to approve this Bylaw. The fees will come into effect on January 1, 2017.

When information was first entered into the fees and charges schedule for the 2017 budget, there was an increase of 7% on arena fees (page 14). This was higher than the fees normally increased, as the City was hoping to recover some of the fees now that the teams are no longer being charged for ice floods. Upon discussion with the Ice User Groups, it was determined that this was not manageable for their programs so the amount was reduced to 4%. When the changes were made from 7% to 4%, some items were missed in the fees and charges schedule during budget deliberations. The following fees outlined in yellow, shows which fees were reduced from 7% to 4%.

Summer Ice -Youth Rate	T	per hour	\$ 133.33	\$ 138.66
Summer Ice - Adult Rate	T	per hour	\$ 232.67	\$ 241.97
Non-Ice (Yearly increase takes effect April 1st)				
- Local Youth/Junior	T	per hour	\$ 62.00	\$ 64.48
- Adult	T	per hour	\$ 90.14	\$ 93.75
- Non-Local Youth/Chiefs	T	per hour / 125% of youth rate	\$ 77.50	\$ 80.60
September 1st to December 31st				
Prime Ice Rental -Monday - Friday 5:30pm - 10pm. Saturday and Sunday 8am-10pm				
- Local Youth/Junior	T	per hour	\$ 120.48	\$ 125.30
- Adult	T	per hour	\$ 206.62	\$ 214.88
- Non-Local Youth/Chiefs	T	per hour / 125% of youth rate	\$ 150.62	\$ 156.64
Non-Prime Ice Rental - Monday-Friday 6am-5:30pm. Saturday and Sunday 6am-8am. Monday-Sunday 10pm-12am				
- Local Youth/Junior	T	per hour	\$ 72.38	\$ 75.28
- Adult	T	per hour	\$ 123.95	\$ 128.91
- Non-Local Youth/Chiefs	T	per hour / 125% of youth rate	\$ 90.47	\$ 94.09

Recommendation:

That Council give three readings to Bylaw C18-16, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan.

Attachments:

1. Fees and Charges Bylaw C18-16
2. Schedule "A" to Bylaw C18-16

Prepared by: Sheryl Exley
Legislative Officer

Date: December 6, 2016

Approved by: Brenda Molter
Director, Legislative Services

Date: December 6, 2016

Reviewed by: Kelly Kloss
City Manager

Date: December 6, 2016

Submitted to: City Council

Date: December 13, 2016