

Preparing for the Future

Grants to Organizations Overview

The City of Fort Saskatchewan supports various community non-profit groups, organizations, boards and committees. Financial support is categorized as Grants to Organizations in the annual budget. Grant-in-kind support to community organizations has also been provided as information; along with non-financial support which is provided through various agreements and contracts.

Financial Support

The majority (71%) of the City's financial Grants to Organizations supports the Fort Saskatchewan Public Library's day-to-day operations. The remaining Grants to Organizations, in large part, support Special Transportation Services Society (STSS), Families First Society, the Boys and Girls Club and the Volunteer Programs Association.

The attached Grants to Organizations summary report provides details of \$1,649,173 in financial support proposed for the 2017 budget.

Grant-in-Kind Support

For 2017, we have included organizations who do not receive financial funding from the City, but receive grant-in-kind support. These organizations include: Families First Society for the old RCMP building maintenance, Pioneer House Club 50 for the Pioneer House building maintenance, Scouts & Guides Hall for building maintenance and the Fort Saskatchewan Public Library for building maintenance and financial services.

The attached Grants to Organizations summary report provides details of \$123,775 in grants-in-kind support proposed for the 2017 budget.

Non-Financial Support

The attached Community Groups/Organization Leases report provides information on the City's current lease agreements with community groups and organizations. Non-financial support for these community groups and organizations varies from minimal rental rates to market value rates for the use of City owned property and/or buildings.

Grants to Organizations Summary

	2016 Approved	2017 Proposed	Notes
Financial Support			
Office of the City Manager	12,452	12,452	
North Saskatchewan Watershed	12,452	12,452	
Culture Services Department	1,090,141	1,180,521	
Canada Day Committee	8,400	8,400	
Fort Saskatchewan Public Library	1,080,741	1,164,471	Budget Request 74-0002
Historical Society - Peoples of the North Festival	1,000	7,650	Budget Request 74-0051
Economic Development Department	5,000	5,000	
Downtown Business Council	5,000	5,000	
Family & Community Support Services Department	303,700	313,700	
Boys and Girls Club	39,400	49,400	Budget Request 51-0036
Families First - Family Violence Prevention Program	80,000	80,000	
Legion - Meals on Wheels	1,000	1,000	
Special Transportation Services Society (STSS)	138,800	138,800	
Volunteer Programs Association	44,500	44,500	
Infrastructure Management Department	3,000	4,500	
Fort Saskatchewan Prairie Stewardship Program	3,000	4,500	Budget Request 72-0113
Planning & Development Department	10,000	20,000	
River Valley Alliance	10,000	20,000	Budget Request 61-0032
Recreation Department	253,000	113,000	
Minor Sports Assoc. - Ice Allocator	10,000	-	Contracted Services
Nordic Ski Club	8,000	8,000	
Tourism Hosting Grant	85,000	75,000	Approved by Council in 2016 (R223-15)
Municipal Partnership Agreement-Town of Bruderheim***	150,000	30,000	Approved in 2016 b Council as part of Rec Master Plan.
Total Grant to Organizations	1,677,293	1,649,173	
** Grant-in-kind Support			
Families First Facility Maintenance	39,625	40,418	**
Fort Saskatchewan Public Library	62,538	64,782	**
Pioneer House Club 50	10,800	11,016	**
Nordic Ski Club	-	4,500	Budget Request 72-0109
Scouts & Guides Hall	3,000	3,060	**
Total Grant-in Kind Support	115,963	123,775	
Grand Total	1,793,256	1,772,948	

*Grant-in-kind Support - the budget is part of the base budget and continues to be ongoing, unless otherwise indicated by a budget request.

**These items have been increased to reflect cost of living adjustments and inflation.

*** In 2016, Council approved, a budgeted one time payment of \$150,000. However, only \$30,000 was paid in 2016, and has been setup as an annual payment until 2020.

CITY OF FORT SASKATCHEWAN

Community Groups / Organizations Leases

Lessee/Licensee	Type of Lease	Rent (Annually)	Background Information
Fort Saskatchewan Boys & Girls Club	Land in Jubilee Park for the Boys & Girls Club	\$10.00 (one-time payment).	Lessee responsible for all utilities.
Fort Saskatchewan Boys & Girls Club	Mobile Concession	\$10.00 (one-time payment)	The Club operates a mobile concession in Pryce Alderson Park to service customers at the Kinsmen Spray Park.
Fort Saskatchewan Chamber of Commerce	Portion of CN Station	\$7,504.31 / year	City responsible for utilities. City looks after the maintenance of building/space.
Fort Saskatchewan Chiefs Hockey Club	Liquor Sales at the Jubilee Recreation Centre in Skybox	\$1.00 (one-time payment)	Chiefs are authorized to sell beer and coolers at their games.
Fort Saskatchewan Golf & Curling Club Ltd.	Land for Fort Saskatchewan Golf Course and Curling Rink	\$1.00 (one-time payment)	Club responsible for all utilities, municipal taxes, maintenance and repairs of Golf Course Club House and Curling Rink.
Fort Saskatchewan Historical Society	Warden's House	Tenant agrees to pay rent via work in kind and support to capital projects.	
Fort Saskatchewan Lions Club	Lease of campground in Turner Park.	\$10.00 / year	
Fort Saskatchewan Lions Club	99 Avenue Digital Sign	\$10.00 / year	Lions Club maintains the operation of the sign.

Lessee/Licensee	Type of Lease	Rent (Annually)	Background Information
Fort Saskatchewan Minor Baseball	Maintenance support for City owned baseball diamonds	\$6,800 / year (paid to the organization)	Organization performs maintenance to specified fields in exchange for payment from the City.
Fort Saskatchewan Minor Sports Association	Batting Cage (Jubilee Park)	\$1.00 (one-time payment)	MSA responsible for maintenance.
Fort Saskatchewan Minor Sports Association	Operate food concession services at the Jubilee Recreation Centre	\$1,630.00	JRC Concession lease was renewed for one year term only: Sept 1, 2014 to August 31, 2015. MSA Board is determining whether to renew for another 3 year term. This agreement is currently under re-negotiation. MSA will no longer be operating food concession services at the Sportsplex.
Fort Saskatchewan Minor Sports Association	Portion of Jubilee Recreation Centre (former Volunteer Action Centre Offices)	\$7,633.99 / year	
Fort Saskatchewan Mixed Slow-pitch Association	Dow Slow-pitch Fields	\$1.00 / year	The Association is responsible of operation and maintenance of the fields. The agreement was on hold for a number of years because the status of the land was under review. The agreement is currently being re-negotiated.
Fort Saskatchewan Nordic Ski Club	Track Setting and Grooming of Cross-Country Ski Trails	2012 - \$4,000.00 2013 - \$5,000.00 2014 - \$5,000.00 2015 - \$5,000.00 Financial assistance to off-set gas for equipment, etc.	As per the agreement and in recognition of the Club's volunteer efforts, the City may consider financial compensation for the costs associated with providing cross-country ski trails. The Club will be required to present their request to City Administration through the annual budget planning process.

Lessee/Licensee	Type of Lease	Rent (Annually)	Background Information
Fort Saskatchewan Pottery Guild	DCC space	\$4,793.80 for the first year, \$4,915.16 for the second year, \$5,097.20 for the third year, \$5,218.57 for the fourth year, and \$5,370.27 for the fifth year.	Pottery Guild responsible for utilities: \$5,700.00 for the first year, \$5,700.00 for the second year, \$5,900.00 for the third year, \$5,900.00 for the fourth year, and \$6,100.00 for the fifth year.
Fort Saskatchewan Tennis Club Association	Lease Agreement	\$10.00 / year	
Fort Saskatchewan Nordic Ski Club	West River's Edge Pavilion (rental of bottom portion)	\$3,500.00 / year	The Club pays \$500/month for the space that also includes shared storage of the garage. The lease also includes 22 day events upstairs, which they pay \$25/hr. for a custodian to set up, take down and clean.
Pioneer House Club 50	Pioneer House Operation	The City financed the 1993 expansion project to a maximum of \$130,000.00 for exchange of ownership of the building. The City owns Pioneer House.	The Club is responsible for all utilities, including telephone, routine maintenance and grounds maintenance. The Club rents out the facility for income. City is also responsible for some grounds maintenance and municipal taxes.
Riverside Building Management Association	Building Lease for Scout/Girl Guide Hall (former outdoor pool building)	\$1.00 (one-time payment)	Lessee responsible for utility costs in excess of \$6,000 per annum and all telephone costs.
Royal Canadian Legion, Branch 27	Portion of Legion Building	\$10.00 /year	The Legion is responsible for all utility costs at 35% proportionate share allocated to the building including insurance. A grant equivalent to the annual property taxes continuing for as long as the Legion is administering the Meals on Wheels Program, subject to the annual budget approval process. The Legion also uses the Ortona Room (second Monday of each month) and the Normandy Room (Remembrance Day Ceremony) at no charge.

CITY OF FORT SASKATCHEWAN

Community Groups / Organizations Leases

Lessee/Licensee	Type of Lease	Annual Rent	Background Information
Riverside Building Management Association	Building Lease for Scout/Girl Guide Hall (former outdoor pool building)	\$1.00 (one-time payment)	Lessee responsible for utility costs in excess of \$6,000 per annum and all telephone costs/general maintenance. City responsible for roof.
Fort Saskatchewan Nordic Ski Club	Track Setting and Grooming of Cross-Country Ski Trails	City provides financial assistance to the Club to off-set gas for equipment, etc. \$5,000.00 - 2013 budget request, \$5,000.00 - 2014 budget request, \$5,000-2015 budget request, \$8,000-2016 budget request.	Club responsible for track setting and grooming of trails.
Fort Saskatchewan Golf & Curling Club Ltd.	Land for Golf Course and Curling Rink	\$10.00 + GST (one-time payment)	Option to renew for two further terms of ten years each. The Club is responsible for all utilities, municipal taxes, maintenance and repairs of Golf Course Club House and Curling Rink.
Fort Saskatchewan Minor Sports Association Fort Saskatchewan Minor Baseball	Batting Cage Maintenance Support for City-owned Baseball Diamonds	\$1.00 (one-time payment) \$6,800/year (Paid to the organization)	MSA responsible for maintenance. Organization performs maintenance to specified fields in exchange for payment from the City.
Fort Saskatchewan Mixed Slowpitch Association	Dow Fields	\$1.00/year + GST	The Association is responsible for operation and maintenance of the fields. The City may grant the Tenant a renewal of the Agreement for a further 10 years upon expiration.
Pioneer House Club 50	Pioneer House Operation		Club responsible for all utilities, including telephone, routine maintenance and grounds maintenance. City is also responsible for some grounds maintenance.

Lessee/Licensee	Type of Lease	Annual Rent	Background Information
Fort Saskatchewan Nordic Ski Club	West Rivers Edge	\$3,862.50/year + GST	Nordic Ski Club signed a 3 year agreement to rent the bottom portion of the West Rivers Edge Pavilion. The club pays \$515.00/month, including GST and \$257.50, including GST on the half month rental in April, to be paid the 1st day of each month commencing Sept. 1st for the duration of agreement for the space that also includes shared storage of the garage. The lease also includes 22 day events upstairs, which they pay \$27/hr for a custodian to set up, take down and clean.
Royal Canadian Legion, Branch 27	Portion of Legion Building	\$ 10 plus GST per year	Responsible for all utility costs and 35% proportionate share allocated to the building. NOTE: Legion obtained their own insurance effective 1997.
Fort Saskatchewan Pottery Guild	DCC space	\$4793.80 yr 1 increasing each year utilities \$1425 year 1&2 and increasing each two years.	Sept 30/11 renewed for a 5 year term with option to renew a second 5 year term. City responsible for maintenance of building/space.
Fort Saskatchewan Minor Sports Association	JRC Concession	\$3,260.00 inclusive of GST	Lease of JRC Concession space
Fort Saskatchewan Boys & Girls Club	Land in Jubilee Park for the Boys & Girls Club	\$10.00 (one-time payment)	Option to renew for one further term of twenty years. Lessee to pay all utilities.
Rep Team Hockey Club	JRC Advertising	Varies in accordance with unsold advertising spots.	In process of developing a formal lease agreement with Rep Team. To be compelled by February 2016.
Fort Saskatchewan Chamber of Commerce	Portion of CN Station	\$7,504.31 +GST	Annual rent stated is for 2009. Annual rent to be adjusted annually as per Edmonton CPI. City looks after the maintenance of building/space.
Fort Saskatchewan Minor Sports Association	Portion of Jubilee Recreation Centre	\$7,633. 99 per year	Annual rent to be adjusted annually as per Edmonton CPI.
Fort Saskatchewan Chiefs Hockey Club	Liquor Sales at the JRC in Skybox	\$10.00 per year + GST	Chiefs are authorized to sell beer and coolers at their games. Regulations set forth by Alberta Gaming and Liquor Commission and Administration.
Fort Saskatchewan Boys & Girls Club	Mobile Concession	\$10.00 (one-time payment)	The Club operates a mobile concession at the Pryce Alderson Park to service customers at the Kinsmen Spray Park.
Tennis Club	Lease Agreement	\$10.00 per year, plus GST	
Lions Club	Campground Lease Agreement	\$10.00 per year, plus GST	Lease of land for Lion's Campground
Lions Club	Wading Pool Agreement	\$10.00 per year, plus GST or prepay for the entire 10 years (\$100.00 + GST)	Lease of land for Lion's Wading Pool
Fort Saskatchewan Families First Society	Building Lease - RCMP Detachment (9901-90 Street)	\$10.00 including GST for entire term of lease agreement	Responsible for utilities costs, repairs, and custodial duties
Volunteer Programs Association	Lease Agreement - Lower Level of Public Library (Rooms 0209 and 0215)	\$10.00/year + GST or full value of 10-year lease (up front) - \$100.00 + GST	

Lessee/Licensee	Type of Lease	Annual Rent	Background Information
Fort Saskatchewan Chiefs Hockey Club	Lease for Board Ads at the JRC	\$2,500.00 + GST/year	10% commission shall be paid to the City for any advertisement placed in the following locations at the time they are installed: ICE 3, ICE 9, entrance doors to arena, pillars or walls, skyboxes 1 and/or 2, any other approved structure within the premises.
Kin Clubs of Fort Saskatchewan	Lease of Kinsmen Meeting Room plus storage at the CN Station	\$10.00 + GST/year or onetime payment of \$100.00 + GST for entire 10-year lease	
Noyen Construction Hawks Hockey Club	Lease for Board Ads at the JRC	\$2,380.00 + GST/year	10% commission will be paid to the City for any advertisement placed in the following locations at the time they are installed: ICE 2, ICE 8, any other approved structure within the premises.
Noyen Construction Hawks Hockey Club	Lease for Premier Dressing Room space, office space, Coaches Room and three assigned storage lockers	\$30.00 + GST for entire lease	
Fort Air Partnership	Lease of Land and Building for Air Monitoring Station (Located at 92 Street and West of Highway 15 between 95 Avenue)	\$10.00 + GST per year payable annually on Nov. 1st.	
Lions Club of Fort Saskatchewan	Digital Sign Lease	\$10.00 per year + GST (payments due June 1st)	Kinsmen Club previously maintained the operation of the digital sign. Kinsmen Club terminated lease agreement with the City on June 17, 2015.
Elk Island Catholic Schools	Land Lease for New Catholic High School (Saint Andre' Bessette)	\$10.00 + GST (for the term of the lease)	City leased land is located adjacent to the DCC. 50 year lease can be extended for 2 renewal periods of 30 years each.