

CITY OF FORT SASKATCHEWAN

2nd Quarter Capital Update - 2016

Purpose:

To provide an update on the 2016 Capital Program.

Background:

As part of the 2016 Budget deliberations, Council approved a Capital Program. The following is an update of the major Capital Projects.

Major Capital Projects:

- a) **Southfort Meadows Outdoor Rink** – This project was approved in 2015, however is currently on hold awaiting the Developer to move forward with park development.
- b) **2014 / 2015 Neighbourhood Rehabilitation** – There are some outstanding landscaping issues remaining on the Rocque Drive project. These are being addressed with the contractor.
- c) **Sewer Reline Program** – The contractor is working to complete the 2015 program. There have been issues over the last year due to staff turnover within the contractor's crews. The 2016 program will be tendered in late summer. The 2017 program will be the final year of the program as all high concentration areas will be complete. The remaining homes on the Sewer Root Program will be dealt with on a case by case basis.
- d) **Old Fort and Historic Precinct Projects** – The cattle yard and shelter tender closed at the end of June. Work is expected to begin in July. The washroom is currently being designed with tender planned for late July and construction expected to be complete this fall. The trail and parking lot improvements are on hold until the utilities are constructed for the washroom.
- e) **Historic Archive Storage** – Tenders have closed and work in the basement under the Library will be complete in early August. Shelving will be installed in September.
- f) **JD McLean Park Playground Replacement** – The replacement is currently underway with the playground expected to reopen in late July.
- g) **Local Road Rehabilitation** – Work has begun on highway intersections to remove deep rutting. Base and surface reclamation will be completed on 119 Street / River Road. Mill and overlay of various local roads will also be completed. Work is scheduled to continue into early August. A test section of micro-surface rehabilitation will be completed on an area of McNichol to compare its performance against adjacent mill and overlay rehabilitation.
- h) **2016 Neighbourhood Rehabilitation** – Work on Broomfield Drive is progressing well. The contractor is currently replacing water mains and services while at the same time pushing the sewer line to Elizabeth Drive.

- i) **Dr. Turner Lodge Parking** – This project is out for pricing and has been combined with a similar scope of work to create a bus stop on 99 Avenue adjacent to the Old Hospital Lands. Work is expected in late summer.
- j) **New Dog Park** – The area has been seeded and the grass is growing well. The parking area and access road have been prepared for the asphalt milling surface. Fence installation is being scheduled for late August to allow time for the grass to establish before opening of the park.
- k) **Curling Rink Renovation (Phase I)** – The new ice plant has been ordered. A new plant room is required to be constructed to house the plant to meet code requirements. The Curling Club has been involved in discussions with the timing and current schedules will work for them, though contingency plans are in place if there are delays.
- l) **Curling Rink Renovation (Phase II)** – The Request for Proposals (RFP) for Architectural Services is posted and closes July 21, 2016. The Architect will be used to determine the final scope and required budgets for the renovation of the Curling Club.
- m) **High Performance Sports Field** – The design of this project is progressing well and construction will be in three separate tenders based on the expertise required. Access roads and parking are being combined with the Transit Park and Ride and will be tendered in late July. The actual field itself will be tendered in August with the drainage and base planned to be installed this fall. The turf will not be installed until spring / summer 2017. The buildings will be tendered in September 2016 with foundations being installed in the fall and building construction continuing into summer of 2017. The field is projected to open in September 2017. Schedules will be confirmed at tender opening.
- n) **Transit Park and Ride** – The Park and Ride is being designed in conjunction with the High Performance Sports Field. Detailed design is underway with tender planned for late July. The project is expected to be complete in fall.
- o) **Project Management Software** – The software package has been selected and is being installed and configured. It is expected to be live by the end of summer.
- p) **Transportation Master Plan** – The consultant has been selected and is working on developing the model and traffic data. A consultation plan is in the works. The consultation will consist of an online tool allowing people to identify locations of concern and describe the issue. This will help identify other issues that may not be readily apparent in the model.
- q) All equipment and vehicles have been purchased and delivered, with the skid steers being the only exception as they are scheduled to be replaced in the fall.

Financial Implications:

All projects are currently projected to be within budget.

Attachments:

Road Rehabilitation Location Plan.

File No.:

Prepared by:	Grant Schaffer Director, Project Management	Date: July 6, 2016
Approved by:	Troy Fleming General Manager, Infrastructure and Community Services	Date: July 6, 2016
Reviewed by:	Kelly Kloss City Manager	Date: July 6, 2016
Submitted to:	City Council	Date: July 12, 2016