

CITY OF FORT SASKATCHEWAN

West River's Edge Lions Community Pond Floating Dock

Motions:

1. That Council approve the construction of a floating dock to be located at the Lions Community Fish Pond in West River's Edge in the amount of \$66,000 through a Community Grant from the Fort Saskatchewan Lions Club.
2. That Council approve a one-time expense of \$15,500, and on-going operating costs of \$12,300 as part of the 2017 City budget to set-up and maintain the floating dock.

Purpose:

To approve the construction of a floating dock through a Community Grant from the local Lions Club. The costs associated with this project are shared in a partnership between the Fort Lions Club and the City of Fort Saskatchewan. The floating dock will be donated to the City by the Lions Club, and the City will then be responsible for its on-going operation costs.

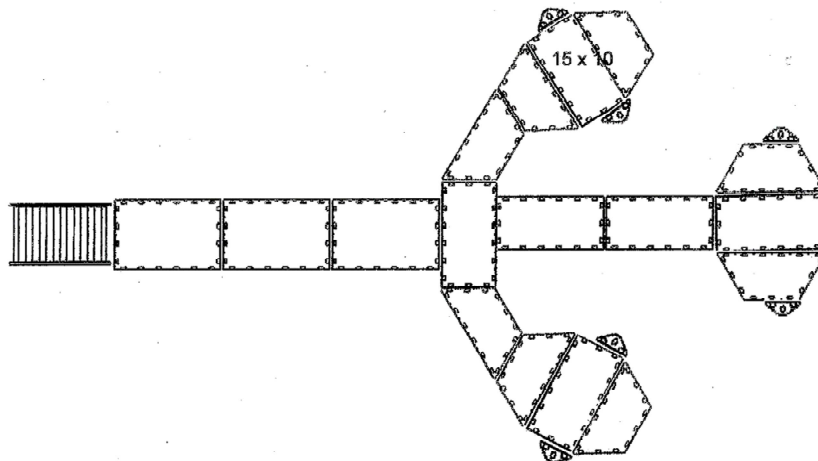
Background:

The purchase and installation of a floating dock at the West River edge has been a subject of discussion between the City and the local Lions Club.

2017 marks the 100th Anniversary of the Lions Clubs operating in communities worldwide. To celebrate this milestone, the Fort Saskatchewan Lions Club is offering to purchase and install a floating dock which will service the Lions Community Fish Pond located in West Rivers Edge.

The floating dock is approximately 65 feet in length, and will be situated on the water, accessible via the trail surrounding the Lions Community Fish Pond. It will allow users to fish from the dock, and will help service access to the pond by small non-motorized boats such as canoes, kayaks, etc. The dock will be wheelchair accessible and connected to the trail surrounding the pond. The final location will be on the east side of the fishing pond, near the West River's Edge building

Proposed Floating Dock Design



Plans/Standards/Legislation:

Strategic Plan 2014-2017

Goal 3.2 Develop new and expand existing recreation facilities and programs

Provincial Legislation

Temporary, seasonal docks are exempted from approvals from Alberta Environment and Parks.

Financial Implications:

- The cost of purchasing and installing a floating dock is estimated at \$66,000 and will be covered by the Fort Saskatchewan Lions Club. The cost of producing and installing recognition signage will also be the responsibility of the Club.
- The City will be responsible for the cost of trail adjustments, user signage, a concrete pad, materials and an access gate. The total one-time cost of these items is budgeted at \$15,500.
- The City will be responsible for operational, maintenance and lifecycle replacement costs. These cost are budgeted at \$12,300 annually.

Internal Impacts:

The operation of the dock will be maintained by the Parks and Facilities units. Additional resources to maintain the dock totals \$5,800 and is included in the \$12,300 annual allocation.

Recommendation:

1. That Council approve the construction of a floating dock to be located at the Lions Community Fish Pond in West River's Edge in the amount of \$66,000 through a Community Grant from the Fort Saskatchewan Lions Club.
2. That Council approve a one-time expense of \$15,500, and on-going operating costs of \$12,300 as part of the 2017 City budget to set-up and maintain the floating dock.

File No.:

Prepared by:	Richard Gagnon Interim Director Infrastructure Management	Date: June 30, 2016
Approved by:	Troy Fleming General Manager Infrastructure & Community Services	Date: July 6, 2016
Reviewed by:	Kelly Kloss City Manager	Date: July 6, 2016
Submitted to:	City Council	Date: July 12, 2016