

CITY OF FORT SASKATCHEWAN

Capital Project Update 2nd Quarter 2015

Purpose:

To present Council with an update on the status of the 2015 Capital Program.

Background:

The overall Capital Program for 2015 is progressing well and is tracking within approved budgets.

1. Neighbourhood Rehabilitation:

- Rocque Drive – Underground work is complete. Surface contractor is onsite completing concrete work. Surface work, not including landscaping, is expected to be complete by mid-August.
- 101 Street Storm Sewer – The storm sewer on 101 Street was relined to repair a deteriorating corrugated steel pipe.
- 108 Street Neighbourhood Rehabilitation has been awarded. Work is expected to begin July 15, 2015 with underground completion scheduled for late August and surface work to be completed by the end of September.
- Westpark Wetland Outfall Replacement – Design of the new outfall structure is complete with the tender being posted July 13, 2015. Work is expected to be complete by the end of September.

2. Road Rehabilitation:

- The Road Rehabilitation Tender closed June 18, 2015. The successful contractor is expected to begin work mid-July with work continuing through August. The attached map identifies the road rehabilitation locations.

3. Westpark Reservoir:

- Work is complete, including the trail and landscaping. The reservoir is operational.

4. River Valley Trail Project:

- The benches and garbage cans from the 2014 program have been placed on the new trails.
- The RFP (Request for Proposals) for trail signage has been awarded with signage expected to be installed in the spring of 2016.
- The City is completing a design for a staircase into the river valley from River Park Drive. This construction will start once the outfall replacement is complete.
- The City is waiting for the official approval of the extra funding to add the additional features to the program (boat dock, lookouts, etc.).
- This City is reviewing the bollards installed as part of the 2014 program to determine if modifications are required.

5. Shell River Valley Enhancements:

- The Interpretive Lookouts were completed in the spring of 2015.
- Interpretive signage will be installed as part of the Trail Signage Program.
- Design work for the constructed wetlands in Fort Centre Park will begin in the fall of 2015 for 2016 construction.

6. Sewer Reline Program:
 - The 2014 program is being completed with the relining of laterals underway.
 - The 2015 program is being finalized with the tender being released in late July.
7. New RCMP Station:
 - The facility was turned over to the RCMP on June 22nd for their fit-up. This includes locks, security, phones and cameras. Once complete the move is expected to be in August.
8. Families First Building RCMP Building Conversion:
 - Plans have been completed. Once a firm schedule from the RCMP is available, the work will be tendered out to bring in contractors to complete the required City work. Once the City work is complete, Families First will complete their work on the building.
9. DCC Mechanical Upgrades:
 - The tender has been awarded and the contractor is onsite. Work is progressing well. Critical dates for operational requirements are being met.
10. 86 Avenue / Southfort Drive Widening:
 - Dirt work and removals are underway. Gravel is scheduled to start being hauled to the Southfort Drive portion between 94 Street and Allard Way in mid-July. Work including the new signals at Allard Way is projecting to be complete by the end of September.
11. Marion Rogers Park Playground:
 - The design was chosen with input from the community. Contract has been awarded, and work is tentatively scheduled for mid-August.
12. Kinnette Outdoor Exercise Park:
 - Installation of the concrete and equipment is scheduled to begin July 20th. Work is expected to take approximately two weeks.
13. Medium Industrial Waterline:
 - Waterline is installed and operational. Landscape restoration is complete, and the road repairs are to be completed by the end of July.
14. Traffic Calming Policy and Procedure:
 - The RFP for consulting services has closed with the selection process underway.
15. Old Hospital Demolition:
 - The building is down with all material being hauled offsite. Concrete foundations have been removed and crushed. The asphalt is currently being removed and crushed, and this work completion is scheduled for end of July.
16. Fuel Tank Replacement / Site Remediation:
 - The extent of the contaminated plume have been identified. The RFP for the tank design will be posted mid-July.

Attachment:

Appendix A - Map identifying Road Rehabilitation Locations

File No.:

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Submitted to:	City Council	Date: July 14, 2015