



**Fort Saskatchewan Public Library**

10011 - 102 Street | Fort Saskatchewan, Alberta | T8L 2C5

December 5, 2014

To: City of Fort Saskatchewan Administration, Mayor Gale Katchur, Councillors Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

The following is a summary of our revised 2015 budget post-Council's motion of November 18, 2014 to fund the Library in the amount of the 2014 City Grant plus \$90,000 for 2015.

	2014	2015
Operating Budget	\$1,159,365.15	\$1,130,053.80
Capital Budget	\$55,525.00	\$56,500.00
Total Budget	\$1,214,890.15	\$1,186,553.80
City Grant	\$902,120.94	\$992,120.94

Yours sincerely;

A handwritten signature in cursive script that reads 'David Larsen'.

David Larsen  
Library Director