



2015 Capital Summary

	2015
14025 Heritage Centre	3,641,300
14031 Transit Park & Ride	400,000
15001 Computer Equipment Replacement	130,700
15002 Computer Network Infrastructure	274,000
15003 Computer Hardware/Software New Acquisitions	302,700
15004 Replace (2) Front Mount Mowers	96,000
15005 Replace Bobcat Skidsteer	90,000
15007 Replace JD 455 Mower	17,000
15008 Replace Street Sweeper	205,000
15009 Postage Machine Replacement	27,000
15011 Unit 1 Replacement	50,000
15012 Telephone Recording System for new Detachment Building	45,000
15014 Southfort Meadows - Parks Amenity Improvement	650,000
15015 Replace 1987 Brouer Vacuum	45,000
15016 Replace Mobile Air Compressor	30,000
15018 Play Area Life Cycle Program - Marion Rogers Park	130,000
15020 Replace Underground Fuel Tanks and Site Remediation	320,000
15021 Fort Phase 4 - Small amenities	58,000
15022 DCC Turf Protection Multi Use Flooring.	80,000
15025 86 Avenue/ Southfort Drive Widening	2,000,000
15026 NEW - High Profile Toro 5900 Ground Master Mower	120,000
15027 New Animal Control Vehicle	45,000
15030 Local Road Rehabilitation	2,500,000
15031 Neighbourhood Rehabilitation	1,800,000
15032 Sewer Service Relines	1,200,000
	14,256,700