



City of Fort Saskatchewan

Operating Budget Summary

	2015 Budget
Revenues	
Property Taxes	37,209,733
Sales, Rentals and User Charges	19,390,736
Penalties and Interest	313,500
Fines, Licenses and Permits	3,861,500
Investment Income	517,000
Government Transfers	1,439,483
Other Revenues	4,695,740
Total Revenues	67,427,692
Expenses	
Salaries, Wages and Benefits	23,437,750
Contracted and General Services	11,675,080
Purchased from Other Governments	13,477,398
Materials, Supplies and Utilities	5,556,302
Grants to Organizations	1,332,786
Debentures	4,083,761
Bank Charges	120,500
Other Expenses	7,744,115
Total Expenses	67,427,692
Net (Revenues)/Expenses	-