

## 2021 Capital Budget

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<b>Engineering Structure</b>	
19007 Local Road Rehabilitation	\$ 2,700,000
19008 Neighbourhood Rehabilitation	4,000,000
19018 Sump Pump Retrofit Program	600,000
20002 Roadway Safety Improvements	75,000
21012 Veterans Way - Pedestrian Crossing North	250,000
<b>Total Engineering Structure</b>	<u>7,625,000</u>
<b>Vehicles, Machinery &amp; Equipment</b>	
19027 Annual Fleet & Equip. Replacement	457,000
20047 DCC Equipment Replacement	40,000
21010 Thermal Imaging Cameras (4)	36,000
21014 Asset Management Software	175,000
21019 Public Works Site Fire Protection & Security Enhancement	200,000
21020 River Road Lift Station Pump Replacements	170,000
<b>Total Vehicles, Machinery &amp; Equipment</b>	<u>1,078,000</u>
<b>Land Improvements</b>	
21017 Natural Playground at Legacy Park	250,000
21023 Fort Centre Park - Phase 1	80,000
<b>Total Land Improvements</b>	<u>330,000</u>
21033 94 St Widening - Phase 1	650,000
<b>Total Developer Levy Projects</b>	<u>650,000</u>
<b>Total</b>	<u><u>\$ 9,683,000</u></u>