



# **CITY OF FORT SASKATCHEWAN AGENDA**

## **Regular Council Meeting Tuesday, December 9, 2014 – 6:00 P.M. Council Chambers – City Hall**

- 6:00 P.M.**
- 1. Call to Order** Mayor Katchur
  - 2. Approval of Minutes of December 2, 2014 Regular Council Meeting** (to be distributed under separate cover)
  - 3. Approval of Minutes of December 3, 2014 Regular Council Meeting** (to be distributed under separate cover)
  - 4. Delegations**  
*Those individuals in attendance at the meeting will be provided with an opportunity to address Council regarding an item on the agenda, with the exception of those items for which a Public Hearing is required or has been held. Each individual will be allowed a maximum of five (5) minutes.*
  - 5. Unfinished Business**
    - 5.1 2015 Budget Adoption** Mirjam Brett (attachment)
  - 6. New Business**
    - 6.1 Capital Project Update – Fourth Quarter** Grant Schaffer (attachment)
    - 6.2 Project 10092 – City Centre Square – Budget Reconciliation** Grant Schaffer (attachment)
    - 6.3 Cancellation of Tax Arrears** Brenda Molter (attachment)
    - 6.4 Board and Committee Appointments** Brenda Molter (attachment)
  - 7. Bylaws**
    - 7.1 Bylaw C26-14 – 2015 Fort Sask. Fees, Rates & Charges Bylaw- 3 readings** Brenda Molter (attachment)
  - 8. Mayor and Councillors Boards/Committees Update**
  - 9. Administrative Inquiries**
  - 10. Notice of Motion**
    - 10.1 Smoking in Outdoor Public Places** Coun. Bossert (attachment)
  - 11. Adjournment**



**CITY OF FORT SASKATCHEWAN**  
**MINUTES**  
**REGULAR COUNCIL**  
**Tuesday, December 2, 2014 - 9:00 AM**  
**Council Chambers – City Hall**

**Present:**

Members of Council:

Mayor Gale Katchur  
Councillor Birgit Blizzard  
Councillor Sheldon Bossert  
Councillor Frank Garritsen  
Councillor Stew Hennig  
Councillor Arjun Randhawa  
Councillor Ed Sperling

Administration:

Kelly Kloss, City Manager  
Troy Fleming, General Manager, Infrastructure & Community Services  
Brenda Rauckman, General Manager, Corporate & Protective Services  
Brenda Molter, Director, Legislative Services  
Reade Beaudoin, Acting Director, Communications & Marketing  
Colleen Wagner, Senior Accountant, Finance  
Nicole Auger, General Accountant, Finance  
Grant Schaffer, Director, Project Management  
Janel Smith-Duguid, Director, Planning & Development  
Mirjam Brett, Director, Budget & Long Term Planning  
Shannon Andruchow, Senior Accountant, Budget & Long Term Planning  
Len Mueller, Senior Accountant, Budget & Long Term Planning  
Sheryl Exley, Recording Secretary

**1. Call to Order**

Mayor Katchur called the regular Council Meeting to order at 9:00 a.m.

**2. Approval of the Minutes of the November 17, 2014 Regular Council Meeting**

**R245-14**

MOVED BY Councillor Garritsen that the minutes of the November 17, 2014 regular Council Meeting be adopted as presented.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig,  
Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

**3. Approval of the Minutes of the November 18, 2014 Regular Council Meeting**

**R246-14** MOVED BY Councillor Hennig that the minutes of the November 18, 2014 regular Council Meeting be adopted as presented.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

**4. Approval of the Minutes of the November 25, 2014 Regular Council Meeting**

**R247-14** MOVED BY Councillor Bossert that the minutes of the November 25, 2014 regular Council Meeting be adopted as presented.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

**5. 2015 Budget**

Grant Schaffer, Director, Project Management highlighted the department's 2015 Capital Budget.

**R248-14** MOVED BY Councillor Randhawa that Capital Budget request #15026 – High Profile Toro 5900 Ground Master Mower be funded at \$75,000.00 in the 2015 Budget.

In Favour: Arjun Randhawa, Ed Sperling

Against: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig

DEFEATED

MOVED BY Councillor Bossert that Capital Budget request #15026 – High Profile Toro 5900 Ground Master Mower be leased for one season.

Councillor Bossert withdrew his motion.

Grant Schaffer, Director, Project Management highlighted the 2015 Utilities Budget.

Mayor Katchur called a short recess at 10:35 a.m.

The regular Council Meeting reconvened at 10:45 a.m.

**R249-14** MOVED BY Councillor Blizzard that request #42-0004 – Utility-Foundation Drainage Program in the amount of \$150,000.00 be funded as a one-time expense in the 2015 Budget.

In Favour: Birgit Blizzard, Sheldon Bossert, Stew Hennig, Arjun Randhawa, Ed Sperling

Against: Gale Katchur, Frank Garritsen

CARRIED

**R250-14** MOVED BY Councillor Garritsen that request #43-0001 – Utility-Solid Waste Expanded Service Level be amended to increase the revenue amount by \$34,100.00, and further that the rate for the solid waste facility be increased to offset the expenditure.

In Favour: Gale Katchur, Sheldon Bossert, Frank Garritsen, Stew Hennig, Ed Sperling

Against: Birgit Blizzard, Arjun Randhawa

CARRIED

**R251-14** MOVED BY Councillor Hennig that request #43-0006 – Utility-Solid Waste Maintain Service Level be adjusted by an additional \$30,000.00 to allow for a 7-day operation of solid waste services at the Transfer Station.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

Mayor Katchur called a short recess at 12:33 p.m.

The regular Council Meeting reconvened at 1:16 p.m.

**R252-14** MOVED BY Councillor Randhawa that the fee for “Damaged Meter” in the amount of \$250.00 be increased to \$300.00 in the 2015 Fees and Charges Schedule.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

Nicole Auger, General Accountant, Finance highlighted the department’s 2015 Budget Adjustments.

**R253-14** MOVED BY Councillor Garritsen that request #12-0054 – Financial Services Position Reclassification in the amount of \$25,000.00 be removed from the 2015 Budget.

In Favour: Gale Katchur, Sheldon Bossert, Frank Garritsen, Arjun Randhawa, Ed Sperling

Against: Birgit Blizzard, Stew Hennig

CARRIED

Mayor Katchur called a short recess at 2:36 p.m.

The regular Council Meeting reconvened at 2:46 p.m.

Janel Smith-Duguid, Director, Planning & Development highlighted the department's 2015 Budget Adjustments.

**R254-14** MOVED BY Councillor Hennig that request #61-0002 – Affordable Housing Strategy Update in the amount of \$60,000.00 be removed from the 2015 Budget.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

MOVED BY Councillor Garritsen that request #61-0016 – Planner Position Reclassification in the amount of \$42,813.00 be removed from the 2015 Budget.

Councillor Garritsen withdrew his motion.

**R255-14** MOVED BY Councillor Garritsen that the revenue in request #61-0008 – Increase Permit Revenue be increased in the amount of \$42,000.00 in the 2015 Budget.

In Favour: Gale Katchur, Birgit Blizzard, Frank Garritsen, Stew Hennig, Ed Sperling

Against: Sheldon Bossert, Arjun Randhawa

CARRIED

MOVED BY Councillor Garritsen that request #61-0020 – Land Use Bylaw Refresh in the amount of \$10,000.00 be removed from the 2015 Budget.

Councillor Garritsen withdrew his motion.

**R256-14** MOVED BY Councillor Garritsen that request #61-0020 – Land Use Bylaw Refresh in the amount of \$10,000.00 be removed from the 2015 Budget, and that Council authorize the City Manager to conduct the Land Use Bylaw Refresh through surplus funds.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Ed Sperling

Against: Arjun Randhawa

CARRIED

Mayor Katchur called a short recess at 4:27 p.m.

The regular Council Meeting reconvened at 4:37 p.m.

Grant Schaffer, Director, Project Management highlighted the department's 2015 Capital Projects, and Budget Adjustments.

**R257-14** MOVED BY Councillor Sperling that request #32-0014 – Facility Infrastructure Planning in the amount of \$30,000.00 be removed from the 2015 Budget.

In Favour: Gale Katchur, Sheldon Bossert, Frank Garritsen, Arjun Randhawa, Ed Sperling

Against: Birgit Blizzard, Stew Hennig

CARRIED

**R258-14** MOVED BY Councillor Randhawa that request #72-0041 – Demolition of Old Hospital be removed from the 2015 Budget.

In Favour: Gale Katchur, Frank Garritsen, Arjun Randhawa

Against: Birgit Blizzard, Sheldon Bossert, Stew Hennig, Ed Sperling

DEFEATED

**R259-14** MOVED BY Councillor Garritsen that Capital Budget request #15010 – Project Management Software in the amount of \$100,000.00 be removed from the 2015 Budget.

In Favour: Gale Katchur, Frank Garritsen, Sheldon Bossert, Arjun Randhawa

Against: Birgit Blizzard, Stew Hennig, Ed Sperling

CARRIED

MOVED BY Councillor Garritsen that the developer's cash in lieu portion in the amount of \$250,000.00 for Capital Budget request #15014 – Southfort Meadows - Parks Amenity Improvement be placed in a reserve until the City of Fort Saskatchewan's Recreation Master Plan is completed.

Councillor Garritsen withdrew his motion.

Councillor Garritsen declared a "*conflict of interest*" regarding Capital Budget request #15031 – Neighbourhood Rehabilitation and abstained from all discussion as he is a property owner on Ross Drive, and left the Council Chambers at 6:02 p.m.

Councillor Garritsen re-entered the Council Chambers at 6:04 p.m.

**R260-14** MOVED BY Councillor Blizzard that Council further table Council Resolution #221-14 dealing with the Transit Pilot Project to the December 3, 2014 regular Council Meeting.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

## **6. Adjournment**

**R261-14** MOVED BY Councillor Hennig that the regular Council Meeting adjourn at 6:07 p.m.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

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Mayor

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Director, Legislative Services



**CITY OF FORT SASKATCHEWAN**  
**MINUTES**  
**REGULAR COUNCIL**  
**Wednesday, December 3, 2014 - 1:30 PM**  
**Council Chambers – City Hall**

**Present:**

Members of Council:

Mayor Gale Katchur  
Councillor Birgit Blizzard  
Councillor Sheldon Bossert  
Councillor Frank Garritsen  
Councillor Stew Hennig  
Councillor Arjun Randhawa  
Councillor Ed Sperling

Administration:

Kelly Kloss, City Manager  
Troy Fleming, General Manager, Infrastructure & Community Services  
Brenda Rauckman, General Manager, Corporate & Protective Services  
Brenda Molter, Director, Legislative Services  
Reade Beaudoin, Acting Director, Communications & Marketing  
Barb Shuman, Director, Recreation  
Mirjam Brett, Director, Budget & Long Term Planning  
Shannon Andruchow, Senior Accountant, Budget & Long Term Planning  
Len Mueller, Senior Accountant, Budget & Long Term Planning  
Sheryl Exley, Recording Secretary

**1. Call to Order**

Mayor Katchur called the regular Council Meeting to order at 1:31 p.m.

**2. 2015 Budget**

Barb Shuman, Director, Recreation highlighted the department's 2015 Capital Projects, and Budget Adjustments.

**R262-14**

MOVED BY Councillor Garritsen that request #72-0044 – DCC Staffing Correction be reduced from \$70,000.00 to \$35,000.00 in the 2015 Budget.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Arjun Randhawa, Ed Sperling

Against: Stew Hennig

CARRIED

Mayor Katchur called a short recess at 3:01 p.m.



The regular Council Meeting reconvened at 3:11 p.m.

MOVED BY Councillor Blizzard that request #72-0008 – Harbour Pool Equipment Maintenance in the amount of \$55,000.00 be changed to a one-time expense.

Councillor Blizzard withdrew her motion.

**R263-14** MOVED BY Councillor Blizzard that request #72-0034 – Increase Aqua Lane Swim in the amount of \$38,150.00 be removed from the 2015 Budget.

In Favour: Gale Katchur, Birgit Blizzard, Arjun Randhawa, Ed Sperling

Against: Sheldon Bossert, Frank Garritsen, Stew Hennig

CARRIED

Mayor Katchur called a short recess at 4:10 p.m.

The regular Council Meeting reconvened at 4:21 p.m.

**R264-14** MOVED BY Councillor Garritsen that request #72-0007 – Facility Bookings Clerk Increased Hours in the amount of \$12,375.00 be removed from the 2015 Budget.

In Favour: Frank Garritsen

Against: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Stew Hennig, Arjun Randhawa, Ed Sperling

DEFEATED

**R265-14** MOVED BY Councillor Garritsen that request #72-0037 – Community Recreation Supervisor in the amount of \$90,250.00 be removed from the 2015 Budget.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Arjun Randhawa, Ed Sperling

Against: Stew Hennig

CARRIED

Mayor Katchur called a short recess at 5:03 p.m.

The regular Council Meeting reconvened at 5:45 p.m.

**R266-14** MOVED BY Councillor Sperling that request #72-0045 – Future Facilities Planning be reduced from \$500,000.00 to \$245,000.00 in the 2015 Budget.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

**R267-14** MOVED BY Councillor Randhawa that grant funding to the Athabasca Landing Trail Committee in the amount of \$10,000.00 be removed from the 2015 budget, and that membership to the Committee be retained.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Arjun Randhawa, Ed Sperling

Against: Stew Hennig

CARRIED

Mayor Katchur called a short recess at 6:36 p.m.

The regular Council Meeting reconvened at 6:44 p.m.

**R268-14** MOVED BY Councillor Bossert that \$6,000.00 be allocated to the 2015 Budget for the City of Fort Saskatchewan's extranet.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

**R269-14** MOVED BY Councillor Randhawa that Council Resolution #221-14 "that request #34-0004-Transit Pilot Project in the amount of \$237,000.00 be removed from the 2015 Budget" be lifted from the table.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

Councillor Garritsen withdrew his original motion (Council Resolution R221-14).

**R270-14** MOVED BY Councillor Bossert that the City of Fort Saskatchewan's Transit Pilot Project be withdrawn, effective May 1, 2015.

In Favour: Sheldon Bossert

Against: Gale Katchur, Birgit Blizzard, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

DEFEATED

Mayor Katchur called a short recess at 8:07 p.m.

The regular Council Meeting reconvened at 8:13 p.m.

MOVED BY Councillor Garritsen that request #72-0003 – Annual Building Maintenance Projects in the amount of \$700,000.00 be a one-time expense in the 2015 Budget.

Councillor Garritsen withdrew his motion.

**R272-14** MOVED BY Councillor Randhawa that a Facilities Maintenance Projects Reserve be established in the amount of \$700,000.00 and for 2015, the items to be funded are as outlined in request #72-0003.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

**R273-14** MOVED BY Councillor Blizzard that request #72-0039 – Highway Artificial Turf Program be tax funded in the amount of \$50,000.00.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

**R274-14** MOVED BY Councillor Bossert that the City of Fort Saskatchewan contribute in-kind services for new school playground builds in an amount not less than \$8,000.00 and that this amount be funded from tax revenue.

In Favour: Sheldon Bossert

Against: Gale Katchur, Birgit Blizzard, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

DEFEATED

**R275-14** MOVED BY Councillor Sperling that Council direct Administration to undertake a plebiscite with the citizens of Fort Saskatchewan to determine if the cost of the Heritage Centre of \$7,410,000.00 and annual operating budget of \$550,000.00 has majority public support to proceed, and the cost of the plebiscite is not to exceed \$40,000.00, which will be taken from the Financial Stabilization Reserve, and further that the plebiscite is to be undertaken by March 31, 2015, prior to awarding the construction tender.

In Favour: Birgit Blizzard, Sheldon Bossert, Arjun Randhawa, Ed Sperling

Against: Gale Katchur, Frank Garritsen, Stew Hennig

CARRIED

**3. Adjournment**

**R276-14**      MOVED BY Councillor Hennig that the regular Council Meeting adjourn at 9:18 p.m.

In Favour: Gale Katchur, Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig,  
Arjun Randhawa, Ed Sperling

CARRIED UNANIMOUSLY

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Mayor

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Director, Legislative Services

## CITY OF FORT SASKATCHEWAN

### 2015 BUDGET ADOPTION

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#### Motions:

1. That Council approve the 2015 Operating Budget dated December 9, 2014, establishing total operating revenues and expenditures at \$67,427,692.
2. That Council adopt the 2015 Capital Budget dated December 9, 2014 establishing total capital revenues and expenditures at \$14,256,700.
3. That Council adopt the Fort Saskatchewan Public Library's 2015 Operating and Capital Budget, establishing total revenues and expenditures at \$1,186,553.80.

#### Background:

The *Municipal Government Act* (MGA) directs that Council approve an operating and a capital budget for each calendar year. The budget is the tool used to allocate the City's financial resources and support the various services and programs provided to residents.

The 2015 Operating Budget is being proposed at a 1.73% municipal property tax rate increase. Appendix 1 outlines the overall 2015 Operating Budget inclusive of the utility budget and the decisions made by Council at this year's budget meetings. The utility rates have been updated in the Fees and Charges Bylaw. Based on an average monthly consumption of 14 cubic meters, the average monthly bill is proposed to increase by \$5.65.

The 2015 Capital Budget is presented incorporating the changes made during this year's budget meetings. Appendix 2 provides a summary of the 2015 capital projects.

The 2015 Fees and Charges Bylaw will be presented for Council's consideration under separate cover subsequent to adoption of the 2015 Budget approval.

The *Libraries Act* directs that the Library Board prepare an annual budget for Council consideration. The Fort Saskatchewan Public Library's 2015 Operating and Capital Budget is attached as Appendix 3 and incorporates the City's 2015 grant increase to the Library of \$90,000.

#### Projected Property Tax Changes

Preliminary assessment values, combined with the 1.73% 2015 Budget increase, results in the annual municipal portion of property taxes increasing by an anticipated \$33 for a residential household assessed at \$400,000.

The City also collects and remits a provincial education levy and the Heartland Seniors Foundation levy. The levies will be provided to the City by the spring of 2015, at which time the Property Tax Rate Bylaw will be prepared and presented to Council for approval.

#### Alternatives:

1. That Council approve the 2015 Operating Budget dated December 9, 2014, establishing total operating revenues and expenditures at \$67,427,692.

2. That Council adopt the 2015 Capital Budget dated December 9, 2014 establishing total capital revenues and expenditures at \$14,256,700.
3. That Council not approve the 2015 Operating Budget dated December 9, 2014, establishing total operating revenues and expenditures at \$67,427,692, and advise how they wish to proceed.
4. That Council not adopt the 2015 Capital Budget dated December 9, 2014 establishing total capital revenues and expenditures at \$14,256,700, and advise how they wish to proceed.
5. That Council adopt the Fort Saskatchewan Public Library's 2015 Operating and Capital Budget, establishing total revenues and expenditures at \$1,186,553.80.
6. That Council not adopt the Fort Saskatchewan Public Library's 2015 Operating and Capital Budget, establishing total revenues and expenditures at \$1,186,553.80, and advise how they wish to proceed.

**Enclosures:**

Appendix 1 - 2015 Operating Budget

Appendix 2 - 2015 Capital Projects

Appendix 3 - 2015 Fort Saskatchewan Public Library Operating and Capital Budget

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File No.:

<b>Prepared by:</b>	Mirjam I Brett, CMA Budget and Long Term Planning Director	Date: December 8, 2014
<b>Approved by:</b>	Brenda Rauckman General Manager, Corporate & Protective Services	Date: December 8, 2014
<b>Reviewed by:</b>	Kelly Kloss City Manager	Date: December 8, 2014
<b>Submitted to:</b>	City Council	Date: December 9, 2014



# City of Fort Saskatchewan

## Operating Budget Summary

	2015 Budget
<b>Revenues</b>	
Property Taxes	37,209,733
Sales, Rentals and User Charges	19,390,736
Penalties and Interest	313,500
Fines, Licenses and Permits	3,861,500
Investment Income	517,000
Government Transfers	1,439,483
Other Revenues	4,695,740
<b>Total Revenues</b>	<b>67,427,692</b>
<b>Expenses</b>	
Salaries, Wages and Benefits	23,437,750
Contracted and General Services	11,675,080
Purchased from Other Governments	13,477,398
Materials, Supplies and Utilities	5,556,302
Grants to Organizations	1,332,786
Debentures	4,083,761
Bank Charges	120,500
Other Expenses	7,744,115
<b>Total Expenses</b>	<b>67,427,692</b>
<b>Net (Revenues)/Expenses</b>	<b>-</b>



## 2015 Capital Summary

	2015
14025 Heritage Centre	3,641,300
14031 Transit Park & Ride	400,000
15001 Computer Equipment Replacement	130,700
15002 Computer Network Infrastructure	274,000
15003 Computer Hardware/Software New Acquisitions	302,700
15004 Replace (2) Front Mount Mowers	96,000
15005 Replace Bobcat Skidsteer	90,000
15007 Replace JD 455 Mower	17,000
15008 Replace Street Sweeper	205,000
15009 Postage Machine Replacement	27,000
15011 Unit 1 Replacement	50,000
15012 Telephone Recording System for new Detachment Building	45,000
15014 Southfort Meadows - Parks Amenity Improvement	650,000
15015 Replace 1987 Brouer Vacuum	45,000
15016 Replace Mobile Air Compressor	30,000
15018 Play Area Life Cycle Program - Marion Rogers Park	130,000
15020 Replace Underground Fuel Tanks and Site Remediation	320,000
15021 Fort Phase 4 - Small amenities	58,000
15022 DCC Turf Protection Multi Use Flooring.	80,000
15025 86 Avenue/ Southfort Drive Widening	2,000,000
15026 NEW - High Profile Toro 5900 Ground Master Mower	120,000
15027 New Animal Control Vehicle	45,000
15030 Local Road Rehabilitation	2,500,000
15031 Neighbourhood Rehabilitation	1,800,000
15032 Sewer Service Relines	1,200,000
	<b>14,256,700</b>





**Fort Saskatchewan Public Library**

10011 - 102 Street | Fort Saskatchewan, Alberta | T8L 2C5

December 5, 2014

To: City of Fort Saskatchewan Administration, Mayor Gale Katchur, Councillors Birgit Blizzard, Sheldon Bossert, Frank Garritsen, Stew Hennig, Arjun Randhawa, Ed Sperling

The following is a summary of our revised 2015 budget post-Council's motion of November 18, 2014 to fund the Library in the amount of the 2014 City Grant plus \$90,000 for 2015.

	2014	2015
Operating Budget	\$1,159,365.15	\$1,130,053.80
Capital Budget	\$55,525.00	\$56,500.00
Total Budget	\$1,214,890.15	\$1,186,553.80
City Grant	\$902,120.94	\$992,120.94

Yours sincerely;

A handwritten signature in cursive script, appearing to read "David Larsen".

David Larsen  
Library Director

## **CITY OF FORT SASKATCHEWAN**

### **Capital Project Update 4th Quarter 2014**

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#### **Purpose:**

To present Council with an update on the status of the 2014 Capital Program.

#### **Background:**

Council has been provided with status updates of the 2014 Capital Program throughout the year with the last update being presented at the September 23, 2014 regular Council Meeting.

#### **Topic Identification/Outcomes:**

All mobile equipment has been purchased, has arrived, and is in use. The overall Mobile Equipment Replacement Program for 2014 is within budget. Overall, the net Equipment Replacement Budget for 2014 was \$413,000, which saw net expenditures of \$390,000.

- The Westpark Reservoir Expansion is nearing completion. Work is scheduled to be complete in mid-December, with landscaping deficiencies being completed in the spring of 2015. The project is tracking within its \$5,000,000 budget. Funding from this project is 100% paid for by developer levies.
- The Rocque Drive Neighborhood Rehabilitation project is wrapping up for this season. Progress has been much slower than expected this year, and work will continue in 2015. The City will be reviewing its options with the contractor to determine how the project will move forward. This project is tracking within budget.
- The Road Rehabilitation project is complete within its \$2,500,000 budget.
- The Sewer Reline contractor has encountered technical issues with its equipment. This will delay the work until spring 2015. We have cancelled the original contract and are seeking pricing to complete the work. It is expected that the 2014 work will begin in late winter / early spring of 2015.
- The RCMP building is projecting to be on-schedule and on-budget. There have been a couple of minor delays, but are still expecting turnover late in the first quarter of 2015.
- The Heritage Centre Request for Proposals for building and exhibit design have been closed and the selection process for consultants is underway.
- Construction of the Medium Industrial Water Line project has begun. There have been some delays in crossing agreements and working agreements, but work is expected to be complete by the end of the year, with seasonal deficiencies being cleaned-up in spring. This project is 100% paid for out of the Medium Industrial Levy.
- Paving of the river trails is complete for 2014. Signage, garbage cans and benches will be distributed along the network next spring.
- The replacement playground for RCMP / Carscadden Park is complete.
- Shell Sponsorship money has been used to construct the Interpretive Viewpoints overlooking the Lions' Community Fish Pond and the river this past fall. The statue and tree planting have been delayed until spring 2015.
- The Dow Centennial Sign is complete.
- The crane for the Mechanics Shop is awarded with installation expected in mid-January.

- Overall the 2014 Capital Program has progressed well. There have been a few hiccups, however projects are being wrapped up, and all current projects are within their budget.

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File No.:

Prepared by:	Grant Schaffer Director Project Management	Date: December 4, 2014
Approved by:	Troy Fleming General Manager, Infrastructure & Community Services	Date: December 4, 2014
Approved by:	Kelly Kloss City Manager	Date: December 4, 2014
Submitted to:	City Council	Date: December 9, 2014

## CITY OF FORT SASKATCHEWAN

### Project 10092 City Centre Square Budget Reconciliation

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#### Motion:

That Council approve the transfer of \$346,400.72 from the Self Financing Infrastructure Reserve for Project 10092 - City Centre Square.

#### Background:

Council has been provided updates on the City Centre Square project on an on-going basis during construction. These updates have indicated that the project was exceeding budget, and that the final reconciliation would occur once the project was complete, and all bills paid in full.

Major items contributing to the over-run include:

Relocation of Shallow Utilities	\$211,000 (budget was \$75,000)
Fire Separation in the Library	\$210,000 (was not anticipated as part of original project)
Foundation Changes – Water Table	\$223,000
Asbestos Abatement – City Hall	<u>\$ 32,000</u>
	\$676,000

#### Topic Identification/Outcomes:

The total project cost is \$18,586,400.72. The original budget for the project was \$18,000,000. This amounts to a 3.25% variance, which has been offset by the sale of the Community & Protective Services trailers for \$240,000. This leaves an unfunded balance of \$346,400.72 to be funded from reserves.

#### Alternatives:

1. That Council approve the transfer of \$346,400.72 from the Self Financing Infrastructure Reserve for Project 10092 - City Centre Square.
2. That Council not approve the transfer of \$346,400.72 from the Self Financing Infrastructure Reserve for Project 10092 - City Centre Square, and advise how they wish to proceed.

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File No.:

Prepared by:	Grant Schaffer Director, Project Management	Date: December 4, 2014
Approved by:	Troy Fleming General Manager, Infrastructure and Community Services	Date: December 4, 2014
Reviewed by:	Kelly Kloss City Manager	Date: December 4, 2014
Submitted to:	City Council	Date: December 9, 2014

## CITY OF FORT SASKATCHEWAN

### Cancellation of Tax Arrears

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#### **Motion:**

That Council authorize the cancellation of tax arrears for Tax Roll 4851013 in the amount of \$9,094.44.

#### **Background:**

In February 2005, Casual Foods Concepts Inc., entered into a lease agreement with the City of Fort Saskatchewan for a food and beverage establishment located within the Dow Centennial Centre. Between 2005 and 2006, the business became negligent of the payments associated with their lease. The City took legal action against the tenant due to breach of lease, where a judgment was found in favour of the City.

In an attempt to recoup costs owed to the City, a Writ of Enforcement was registered against Casual Foods Concepts Inc. The Writ of Enforcement is a court document legally recognizing the City as a claimant. The Writ ensures that the City is entitled to outstanding amounts, should the funds become available.

When the lease for Casual Foods was drafted, it included a provision which enabled the City to charge the business with a tax as part of the lease. Due to the uniqueness of this situation, recovery of outstanding taxes is not an option for tax recovery under the *Municipal Government Act* (MGA).

Section 347(1) of the MGA states that a Council may consider cancelling, reducing, refunding, or deferring all or part of taxes or tax arrears, should it be equitable to do so. This could be with respect to cases such as taxable property, business, or a class of taxable property or business.

The City's Writ of Enforcement against Casual Foods is registered until September 17, 2016 and it is expected that the outstanding taxes will not be recovered from assets of the business, therefore Administration is requesting Council's consideration to cancel the outstanding tax arrears on Tax Roll 4851013. The City will continue to renew the writ on a bi-annual basis, allowing for the possibility to claim any amounts owing to the City.

Currently, the outstanding tax arrears for Tax Roll 4851013 total \$9,094.44. The City has not collected additional taxes, however the outstanding balance is accruing interest on an annual basis. Once the arrears have been cancelled by Council, the Tax Roll would be closed to eliminate accrual of any future penalties.

**Alternatives:**

1. That Council authorize the cancellation of tax arrears for Tax Roll 4851013 in the amount of \$9,094.44.
2. That Council not authorize the cancellation of tax arrears for Tax Roll 4851013 in the amount of \$9,094.44, and advise how they wish to proceed.

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Prepared by:	Susan Morrissey, CGA Finance Director	Date: November 4, 2014
Prepared by:	Sheryl Exley Legislative Officer	Date: November 14, 2014
Approved by:	Brenda Molter Director, Legislative Services	Date: November 26, 2014
Approved by:	Brenda Rauckman General Manager, Corporate and Protective Services	Date: November 19, 2014
Reviewed by:	Kelly Kloss City Manager	Date: November 19, 2014
Submitted to:	City Council	Date: November 25, 2014

## **CITY OF FORT SASKATCHEWAN**

### **Board and Committee Appointments**

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#### **Motions:**

1. That Council approve the appointment of David McDermott to the Family & Community Support Services Board for a two-year term commencing January 1, 2015 and expiring on December 31, 2016.
2. That Council approve the appointment of Una Truscott to the Family & Community Support Services Board for a two-year term commencing January 1, 2015 and expiring on December 31, 2016.
3. That Council approve the re-appointment of Wendy Zimaro to the Family & Community Support Services Board for a two-year term commencing January 1, 2015 and expiring on December 31, 2016.
4. That Council approve the appointment of Ian McDonell to the Fort Saskatchewan Policing Committee for the balance of a three-year term commencing January 1, 2015 and expiring on December 31, 2015.
5. That Council approve the appointment of Zeljka Mikelic-Strazza to the Fort Saskatchewan Policing Committee for a three-year term commencing January 1, 2015 and expiring on December 31, 2017.
6. That Council approve the re-appointment of Roberta Malysh to the River Valley Alliance Advisory Committee for a two-year term commencing January 1, 2015 and expiring on December 31, 2016.
7. That Council approve the appointment of Richard Moser to the Subdivision & Development Appeal Board for a two-year term commencing January 1, 2015 and expiring on December 31, 2016.
8. That Council approve the re-appointment of Chris Davis, as alternate, to the Subdivision & Development Appeal Board for a two-year term commencing January 1, 2015 and expiring on December 31, 2016.
9. That Council approve the re-appointment of Howard Johnson, as alternate, to the Subdivision & Development Appeal Board for a two-year term commencing January 1, 2015 and expiring on December 31, 2016.

#### **Background:**

In accordance with Council Policy GOV-007-C, advertising was completed, indicating the number of vacancies available for the various Board and Committees. Interested applicants were asked to submit applications prior to October 31, 2014.

The Application Review Committee, consisting of Councillor Sheldon Bossert, as well as a representative and administrative liaison from the various Boards and Committees conducted interviews on November 26, 27, and December 8, 2014. The Application Review Committee is recommending the above Board and Committee appointments.

The Family & Community Support Services and the Fort Saskatchewan Public Library currently have one vacancy each. Advertising will be ongoing, until the vacancies are filled, anticipated to be in the first quarter of 2015.

**Alternatives:**

1. That Council approve the above Board / Committee appointments.
  2. That Council not approve the above Board / Committee appointments, and advise how they wish to proceed.
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File No.: 1315-01

Prepared by:	Sheryl Exley Legislative Officer	Date: December 9, 2014
Approved by:	Brenda Molter Director, Legislative Services	Date: December 9, 2014
Approved by:	Brenda Rauckman General Manager, Corporate & Protective Services	Date: December 9, 2014
Reviewed by:	Kelly Kloss City Manager	Date: December 9, 2014
Submitted to:	City Council	Date: December 9, 2014



## CITY OF FORT SASKATCHEWAN

### BYLAW C26-14, A BYLAW OF THE CITY OF FORT SASKATCHEWAN TO ESTABLISH FEES, RATES AND CHARGES FOR SERVICES PROVIDED BY THE CITY

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#### Motions:

1. That Council give first reading to Bylaw C26-14, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan.
2. That Council give second reading to Bylaw C26-14, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan.
3. That Council provide unanimous consent to proceed with third and final reading to Bylaw C26-14, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan.
4. That Council give third reading to Bylaw C26-14, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan.

#### Background:

The *Municipal Government Act*, R.S.A. 2000, c. M-26 provides that municipal councils may by bylaw establish fees for services provided by the municipality.

On an annually basis, Administration reviews fees that have been established over the previous year, along with recommended changes to Council during the budget process. Fees established through the review, and following the 2015 budget process are reflected in Bylaw C26-14.

#### Alternatives:

1. That Council give three readings to Bylaw C26-14, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan.
2. That Council not give three readings to Bylaw C26-14, which establishes fees, rates, and charges for services provided by the City of Fort Saskatchewan, and advise how they wish to proceed.

#### Attachments:

1. Fees and Charges Bylaw C26-14
2. Schedule "A" to Bylaw C26-14

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<b>Prepared by:</b>	Sheryl Exley Legislative Officer	<b>Date:</b> December 4, 2014
<b>Approved by:</b>	Brenda Molter Director, Legislative Services	<b>Date:</b> December 4, 2014
<b>Approved by:</b>	Brenda Rauckman General Manager, Corporate Services	<b>Date:</b> December 4, 2014
<b>Reviewed by:</b>	Kelly Kloss City Manager	<b>Date:</b> December 4, 2014
<b>Submitted to:</b>	City Council	<b>Date:</b> December 9, 2014



## CITY OF FORT SASKATCHEWAN

### FEES AND CHARGES BYLAW

#### BYLAW C26-14

NOW THEREFORE, the Council of the City of Fort Saskatchewan, in the Province of Alberta, duly assembled enacts as follows:

1. This Bylaw is cited as the Fees and Charges Bylaw.
2. That the Fees and Charges Manual attached as Schedule “A” to this Bylaw represents the fees, rates and charges established by Council and are applicable to the municipal services provided by the City of Fort Saskatchewan as outlined therein.
3. That if there are any inconsistencies between the fees, rates and charges imposed pursuant to this Bylaw and those imposed by any other bylaw of the City of Fort Saskatchewan, this Bylaw shall take precedence.
4. This Bylaw repeals Bylaw C26-13 and amendments thereto.
5. This Bylaw comes into force and effect on January 1, 2015.

READ a first time this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

READ a second time this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

READ a third time and passed this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Director, Legislative Services

Date Signed: \_\_\_\_\_

Description	GST Applicable	Unit of Measure	2015 *
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>	<small>Taxable = T Exempt = E</small>		<small>Proposed</small>
<b>Division: Corporate and Protective Services</b>			
<b>Department: Legislative Services</b>			
<b>Assessment Appeal Fees</b>			
<i>Fees are Refundable to Successful Complainant</i>			
Residential and Farmland - All Values	E	per property under appeal	\$ 25.00
Non-Residential - Includes Machinery and Equipment and Multi-Family Developments that are more than 3 Dwelling Units:			
- Under \$500,000	E	per property under appeal	\$ 100.00
- \$500,000 to \$1,000,000	E	per property under appeal	\$ 250.00
- \$1,000,001 to \$5,000,000	E	per property under appeal	\$ 450.00
- Over \$5,000,000	E	per property under appeal	\$ 650.00
Census Report	T	per report	\$ -
<b>Freedom of Information and Protection of Privacy (FOIP) Act Fees</b>			
<i>Fees are determined by Provincial Legislation</i>			
<i>If the total cost of processing a FOIP request is more than \$150, a 50% deposit is required</i>			
FOIP Request	E	per request	\$ 25.00
Photocopy of a Record *	T	per sheet	\$ 0.25
<i>* 8.5" x 11" Single Sided, Black and White</i>			
Photocopy of Plans and Blueprints	T	per page	\$ 0.50
Producing a Copy of a Record on Memory Stick	T	per stick	\$ 5.00
Producing a Copy of a Record (color or black and white) Printed from a Negative, Slide or Digital Image:			
- 4" x 6"	T	per copy	\$ 3.00
- 5" x 7 "	T	per copy	\$ 6.00
- 8" x 10"	T	per copy	\$ 10.00
- 11" x 14"	T	per copy	\$ 20.00
- 16" x 20"	T	per copy	\$ 30.00
Preparing and Handling a Record for Disclosure	E	per 15 minutes	\$ 6.75
Searching, Locating, Retrieving and Copying a Record	E	per 15 minutes	\$ 6.75
Supervising the Examination of a Record	E	per 15 minutes	\$ 6.75

Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
<b>Department: Financial Services</b>			
<b>Property Tax Penalties</b>			
<i>Property Tax Penalties shall form part of the total outstanding balance due and will be applied to the total outstanding balance on the dates as specified below.</i>			
On All Current Balances Due and Outstanding:			
- July 1st		on current levy balance only	3.00%
- August 1st	E	on current levy balance only	6.00%
- September 1st	E	on current levy balance only	9.00%
On All Supplementary Balances Due and Outstanding:			
- December 1st	E	on supplementary balance only	3.00%
On All Arrears Balance Due and Outstanding After December 31st in Any Year:			
- January 1st	E	on total outstanding balance	9.00%
- February 1st	E	on total outstanding balance	9.00%
<b>Other Fees</b>			
Property Tax Certificates	E	per certificate	\$ 35.00
Accounts Receivable Penalty	E	on invoices outstanding over 30 days	1.50%
Returned Items *	E	per item	\$ 40.00
<i>* Includes stop payments, non-sufficient funds, closed / frozen bank accounts and Fort Electronic Payment Plan payments</i>			
Reprint Prior Year Assessment and Property Tax Notices	T	per item	\$ 10.00
City Pins	T	each	\$ 0.95
Photocopies:			
- 8.5" x 11" Single Sided	T	per sheet	\$ 0.14
- 8.5" x 11" Double Sided	T	per sheet	\$ 0.24
- 8.5" x 14" Single Sided	T	per sheet	\$ 0.19
- 8.5" x 14" Double Sided	T	per sheet	\$ 0.33
- 11" x 17" Single Sided	T	per sheet	\$ 0.24
- 11" x 17" Double Sided	T	per sheet	\$ 0.38
- 24" x 36" Single Sided	T	per sheet	\$ 7.62

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
<b>Department: Fire Services</b>			
<b>Emergency Response Fees</b>			
<i>Excludes ambulance calls</i>			
<i>Replacement cost of equipment and/or materials used, lost or damaged as a result of the response may be applied</i>			
<i>This fee (or a portion thereof) may be applied where the Fire Services Department responds to a fire, a rescue, a dangerous goods or other incident on any property. This fee is exclusive of command cars and may be applied within the following guidelines:</i>			
<i>- An unregulated release of dangerous goods</i>			
<i>- A fire for which a person is convicted of arson under the Criminal Code of Canada</i>			
<i>- An open air fire which is intentionally set, with or without permit, and becomes out of control or some other emergency results thereof</i>			
<i>- Any request for emergency response service made willfully, in any manner, with reasonable cause</i>			
<i>- A response to a motor vehicle accident, and/or a similar incident within, or outside the City's municipal boundaries</i>			
<i>- Replacement cost of equipment and/or materials used, lost or damaged as a result of the response may be applied</i>			
Within the Municipal Boundary Responses	E	per hour / per unit	\$ 500.00
Outside of the Municipal Boundary Responses	E	per hour / per unit	\$ 500.00
Insulation Removal / Disposal, Hazardous Materials Clean Up etc	E	minimum cost is equal to % of cost incurred PLUS	100%
	E	administration fee % of cost incurred	15%
False Alarm Responses *	E	per response	\$ 500.00
<i>* No fee will be applied where owners have demonstrated responsible investigation or have initiated repairs of the malfunctioning safety installation</i>			
- 1st Offence Within a Twelve Month Timeframe - Warning Issued Only	E	per offence	\$ -
- 2nd Offence Within Twelve Months of a Previous Warning Issued	E	per offence	\$ 250.00
- 3rd Offence Within Twelve Months of a Previous Warning Issued	E	per offence	\$ 375.00
- 4th and Subsequent Offence Within Twelve Months of a Previous Warning Issued	E	per offence	\$ 500.00
<b>Permit Fees</b>			
Construction Fire Safety Plan Permit	E	per permit / % of Building Permit fee (see Planning and Development section)	8%
Fire Pit Permit	E	per permit	\$ -
Occupancy Load Permit:			
- For All Except Non-Profit Organizations	E	per permit	\$ 100.00
- For Non-Profit Organizations	E	per permit	\$ -
- Copy of Original Permit Issued	E	per permit	\$ 40.00
Sale of Fireworks Permit - Low Level or Shop Goods (Fireworks Accessories)	E	per permit / per year	\$ 105.00
Discharge Fireworks Permit - High Level:			
- For All Except Non-Profit Organizations	E	per permit	\$ 105.00
- For Non-Profit Organizations	E	per permit	\$ -

Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
Transportation of Dangerous Goods Route Permit	E	per permit / per year	\$ 150.00
<b>Investigations</b>			
Fire Investigation by Fire Department Staff	E	per hour	\$ 75.00
		for each additional hour or portion thereof	\$ -
Fire Investigation by Contracted Service	E	minimum cost is equal to % of cost incurred PLUS	100%
	E	administration fee - % of cost incurred PLUS	15%
Investigation Report	E	per report	\$ 200.00
<b>Inspections</b>			
Fire Department Site Inspection (replaced with Occupancy Fees)	E	per inspection	\$ -
Regulated Occupancies:			
- Licensed Dayhomes or Foster Homes	E	per inspection	\$ 50.00
- Daycare, Healthcare Centres	E	per inspection	\$ 100.00
- Liquor Licence Inspections	E	per inspection	\$ 100.00
Non-Regulated Occupancies:			
- 1st and 2nd Inspection	E	per inspection	\$ -
- 3rd and Each Subsequent Re-Inspection (to Confirm Deficiencies Have Been Corrected)	E	per inspection permit	\$ 100.00
<b>Other Fees</b>			
Copy of File Search / Report	T	per 15 minutes	\$ -
	T	flat fee per address	\$ 100.00
Copy of Photograph:			
- 4" x 6"	T	per photograph	\$ 3.05
- 5" x 7"	T	per photograph	\$ 5.95
- 8" x 10"	T	per photograph	\$ 10.00
- 11" x 14"	T	per photograph	\$ 20.00
- 16" x 20"	T	per photograph	\$ 30.00
Photocopy of Photograph	T	per photograph	\$ -
Public Education and / or Safety Programs	E	minimum cost is equal to % of cost incurred PLUS	100%
	E	administration fee - % of cost incurred	15%
Lock Box Purchases	E	minimum cost is equal to % of cost incurred PLUS	100%
	E	administration fee - % of cost incurred	15%

Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
<b>Department: Protective Services</b>			
<b>Criminal Record Check Fees</b>			
Individual Person Rate	E	per check	\$ 30.00
Family Rate	E	per check	\$ 40.00
Livescan Rate:			
- With Fingerprints	E	per check	\$ 25.00
<b>Security Guard Clearance</b>			
Individual Person Rate	E	per check	\$ 30.00
For Student (identification required) or Volunteer Purposes	E	per check	\$ -
<b>Motor Vehicle Accident Report and Statement Fees</b>			
Reports:			
- Copy of Initial Report to Driver	E	per report	\$ -
- Copy of Subsequent Report to Driver	E	per report	\$ 20.00
- Copy of Report to Lawyers or Insurance Companies *	E	per report	\$ 20.00
Statements: *			
- Papercopy	E	per statement	\$ 25.00
- Each additional five pages	E	per set	\$ 20.00
- Digital Camera Disk	E	per CD Disk	\$ 20.00
- Photograph	E	per photograph	\$ 0.40
- Pardon Application	E	per statement	\$ 30.00
<i>* Copy of Driver Consent Required</i>			
<b>Animal Licenses</b>			
Animal License - Tag Replacement	E	per animal	\$ 2.00
Animal Licence - New:			
- Neutered or Spayed Cat or Dog	E	per animal	\$ 15.00
- Unaltered Cat or Dog	E	per animal	\$ 25.00
Vicious Dog License	E	per animal	\$ 100.00
Animal License - New (Senior 65+ Rates):			
- Neutered or Spayed Cat or Dog	E	per animal	\$ 8.00
- Unaltered Cat or Dog	E	per animal	\$ 16.00
Vicious Dog License:	E	per animal	\$ 50.00

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
<b>Division: Infrastructure and Community Services</b>			
<b>Department: Planning and Development</b>			
<b>Maps, Reports, Plans, Labels and Studies Fees</b>			
Address Map:			
- Small	T	per map	\$ 9.00
- Large	T	per map	\$ 21.00
Land Use Bylaw Map	T	per map	\$ 21.00
Land Use Map and Bylaw	T	per book	\$ 58.00
Monthly Business Report	T	per report	\$ 11.00
Residential, Commercial and Home Business Labels	T	per set	\$ 21.00
Municipal Development Plan	T	per book	\$ 42.00
Area Structure Plans	T	per book	\$ 42.00
River's Edge Recreation Study	T	per book	\$ 42.00
<b>Custom Mapping Fees *</b>			
<i>* These fees are a combination of Drafting Technician</i>			
	T	minimum fee PLUS	\$ 20.00
Drafting Technician - Labour	T	per hour	\$ 50.00
Drafting Technician - Computer	T	per hour	\$ 5.00
Line Drawing - Premium Bond: *			
<i>* Any drawing where there is significant white space on the paper where no ink was used such as blueprints, street maps, land use zoning</i>			
- 11" x 17"	T	per map	\$ 2.00
- 17" x 22"	T	per map	\$ 4.00
- 22" x 34"	T	per map	\$ 8.00
- 34" x 44"	T	per map	\$ 15.00
- 36" x 48"	T	per map	\$ 18.00
Line Drawing - Full Colour with Fills - Premium Bond: *			
<i>* Any drawing where most or all of the area is saturated with ink such as aerial photos and line work with full colour thematic fills</i>			
- 11" x 17"	T	per map	\$ -
- 17" x 22"	T	per map	\$ 8.00
- 22" x 34"	T	per map	\$ 16.00
- 34" x 44"	T	per map	\$ 30.00
- 36" x 48"	T	per map	\$ 36.00
Full Colour with Fills - Semi Gloss Paper: *			
<i>* Any drawing where most or all of the area is saturated with ink such as aerial photos and line work with full colour thematic fills</i>			
- 11" x 17"	T	per map	\$ -
- 17" x 22"	T	per map	\$ 10.00



Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
- 22" x 34"	T	per map	\$ 20.00
- 34" x 44"	T	per map	\$ 38.00
- 36" x 48"	T	per map	\$ 45.00
<b>Photocopying Charges</b>			
- 8.5" x 11" Single Sided	T	per sheet	\$ 0.14
- 8.5" x 11" Double Sided	T	per sheet	\$ 0.24
- 8.5" x 14" Single Sided	T	per sheet	\$ 0.19
- 8.5" x 14" Double Sided	T	per sheet	\$ 0.33
- 11" x 17" Single Sided	T	per sheet	\$ 0.24
- 11" x 17" Double Sided	T	per sheet	\$ 0.38
- 24" x 36" Single Sided	T	per sheet	\$ 7.62
<b>Residential Development Permit Fees</b>			
Single Family Dwelling / Semi-Detached / Duplex	E	per unit	\$ 150.00
Multi-Family Dwelling - 3 units or more	E	minimum permit fee PLUS	\$ 300.00
	E	per unit	\$ 75.00
Show Home	E	per permit	\$ 125.00
Show Home Time Extension	E	per permit	\$ -
Secondary Suite	E	per permit	\$ 150.00
Development with Less than 10% Variance to any Measurable Standard of the Land Use Bylaw	E	per permit	\$ 75.00
Development in Excess of 10% Variance to any Measurable Standard of the Land Use Bylaw	E	per permit	\$ 100.00
Re-Submission of Plans - After Approval	E	per permit	\$ 50.00
Request for Development Permit Time Extension	E	per permit	\$ 50.00
Accessory Building: - Between 10 Square Meters / 107.6 Square Feet and 33.5 Square Meters / 360 Square Feet	E	per permit	\$ 40.00
- Greater than 33.5 Square Meters / 360 Square Feet	E	per permit	\$ 70.00
Raised Deck - Higher than 0.60 meters / 2 feet	E	per permit	\$ 40.00
Covered Deck / Pergolas	E	per permit	\$ 40.00
In Ground Swimming Pool	E	per permit	\$ 70.00
Addition - No Increase to the Number of Dwelling Units	E	per permit	\$ 100.00
Demolition	E	per permit	\$ 50.00
Home Occupation	E	per permit	\$ 100.00
Second Access	E	per permit	\$ 125.00
Stripping and Grading	E	per permit	\$ 150.00
<b>Commercial, Light Industrial &amp; Institutional Development Permit Fees</b>			
New Building, Addition, Renovation or Development not Involving Building - Based on Gross Floor Area of Building:  - This Fee is the Greater of A or B:			
A)	E	minimum fee per permit PLUS	\$ 300.00
	E	per square foot fee	\$ 0.10

Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
OR			
B)	E	minimum fee per permit PLUS	\$ 300.00
	E	per \$1,000 of project value	\$ 0.15
Development with Less than 10% Variance to any Measurable Standard of the Land Use Bylaw	E	per permit	\$ 75.00
Development in Excess of 10% Variance to any Measurable Standard of the Land Use Bylaw	E	per permit	\$ 100.00
Re-Submission and Re-Examination of Plans - After Approval, Prior to Construction	E	per permit	\$ 150.00
Request for Development Permit Time Extension	E	per permit	\$ 150.00
Sign	E	per sign	\$ 100.00
Stripping and Grading	E	per permit	\$ 150.00
Demolition	E	per permit	\$ 200.00
Change of Use	E	per permit	\$ 200.00
New Occupancy	E	per permit	\$ 150.00
Accessory Building	E	minimum fee per permit PLUS	\$ 150.00
	E	per square foot fee	\$ 0.25
Shipping Container as Accessory Building	E	per permit	\$ 200.00
Sidewalk Café Development Permit Application	E	per permit	\$ 100.00
<b>Medium &amp; Heavy Industrial Development Permit Fees</b> New Building, Addition, Renovation or Development not Involving Building - Based on Gross Floor Area of Building:  - This Fee is the Greater of A or B:			
A)	E	minimum fee per permit PLUS	\$ 400.00
	E	per square foot fee	\$ 0.10
OR			
B)	E	minimum fee per permit PLUS	\$ 400.00
	E	per \$1,000 of project value	\$ 0.20
Development with less than 10% Variance to and measurable standard of the Land Use Bylaw	E	per permit	\$ 150.00
Development in excess of 10% Variance to and measurable standard of the Land Use Bylaw	E	per permit	\$ 200.00
Re-Submission of Plans - After Approval			
- This Fee is the Greater of A or B:			
A)	E	minimum fee	\$ 400.00
OR			
B)	E	% of original permit fee	50%
Request for Development Permit Time Extension	E	per permit	\$ 150.00
Stripping and Grading	E	per permit	\$ 150.00
Demolition	E	per permit	\$ 300.00
Change of Use	E	per permit	\$ 200.00
New Occupancy	E	per permit	\$ 150.00
Accessory Building	E	minimum fee per permit PLUS	\$ 150.00
	E	per square foot fee	\$ 0.25

Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
Shipping Container as Accessory Building	E	per permit	\$ 200.00
Other Planning & Development-Fees			
Compliance Certificate - Residential *	E	per letter / regular service	\$ 100.00
	E	per letter / rush service	\$ 400.00
Compliance Certificate - Commercial / Industrial *	E	per letter / regular service	\$ 200.00
	E	per letter / rush service	\$ 500.00
<i>* No additional charge if Compliance Certificate is updated within 60 days of original issuance</i>			
Encroachment Agreement - on City Property or Easement:			
- Up to 50 Square Feet	E	per agreement	\$ 200.00
- 50 to 100 Square Feet	E	per agreement	\$ 400.00
- Over 100 Square Feet	E	per agreement	\$ 600.00
Re-submission for Revisions Prior to Registration at Land Titles	E	per re-submission	\$ 50.00
Caveat and Other Legal Instrument - Review / Update	E	per legal instrument	\$ 75.00
File Search - Residential - Request for Copies of Property File Documents	E	minimum per request PLUS	\$ 25.00
	E	per copy	Photocopy Charges as per "Other" Section
Request to Defer Levy Payment to Council	E	per request	\$ 200.00
File Search / Report - Industrial, Commercial, Institutional such as Environmental Investigations	E	per request	\$ 150.00
Request for Archived Documents	E	minimum per request PLUS	\$ 50.00
	E	per copy	Photocopy Charges as per "Other" Section
Illegal Signs Impounded:			
- Up to 10 Square Feet	E	per sign	\$ 25.00
- Over 10 Square Feet	E	per sign	\$ 50.00
Development Agreement - Minor (Improvements Generally as a Condition of Development Permit Approval)	E	per agreement	\$ 500.00
Development Agreement - Addendum to Existing Agreement	E	per agreement	\$ 1,750.00
Development Agreement - Major	E	per agreement	\$ 2,500.00
Re-inspection Fee for Securities Release	E		\$ 100.00
Outline Plan Review	E	per review	\$ 2,000.00
Bylaw and Statutory Plan Amendment Fees			
Land Use Bylaw, Area Structure Plan and Municipal Development Plan	E	per amendment	\$ 2,500.00
Road Closure	E	per amendment	\$ 2,500.00
Subdivision Fees			
Application - Including Bareland *	E	minimum fee PLUS	\$ 1,000.00
	E	per lot fee	\$ 200.00
Endorsement of Plan of Subdivision - Including Bareland *	E	minimum fee PLUS	\$ 300.00
	E	per lot fee	\$ 150.00
<i>* Excluding reserve parcels or public utility lots</i>			

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
Endorsement of Conventional Condominium Plan - Excluding Bareland	E	per condominium unit	\$ 50.00
Condominium Conversion	E	per condominium unit	\$ 50.00
Subdivision Time Extension	E	per request	\$ 500.00
<b>Subdivision and Development Appeal Board Fees</b>			
Commercial/Industrial *	E	per appeal	\$ 150.00
Residential *	E	per appeal	\$ 50.00
<i>* Refundable to the successful appellant</i>			
<b>Contravention of Land Use Bylaw Penalties</b>			
Development Commencing Prior to Issuance of a Development Permit	E	per penalty	Twice the original permit
Violation ticket to an Individual	E	per offence	\$ 100.00
	E	maximum penalty	\$ 500.00
Violation ticket to a Corporation	E	per offence	\$ 1,000.00
	E	maximum penalty	\$ 10,000.00
<b>Building Permit Fees - Residential Dwelling Units</b>			
New Construction	E	per permit / per square foot	\$ 0.55
Additions / Renovations *	E	per permit / per square foot	\$ 0.55
	E	minimum per permit fee *	\$ 85.00
<i>Calculated to a maximum of the same rate as new construction building permit fee</i>			
Modular Home Building	E	per permit	\$ 400.00
Basement Development:			
- Up to 1,000 Square Feet	E	per permit	\$ 130.00
- Over 1,000 Square Feet	E	per permit	\$ 175.00
Garage - Attached	E	flat fee per permit	\$ 100.00
Accessory Building:			
- Between 10 Square Meters / 107.6 Square Feet and 33.5 Square Meters / 360 Square Feet	E	per permit	\$ 50.00
- Between 33.5 Square Meters / 360 Square Feet and 54.9 Square Meters / 591 Square Feet	E	per permit	\$ 100.00
- Greater than 55 Square Meters / 592 Square Feet	E	per permit	\$ 150.00
Raised Deck - Higher than 0.60 meters / 2 feet	E	per permit	\$ 85.00
Covered Deck / Pergolas	E	per permit	\$ 85.00
Hot Tub / In Ground Swimming Pool	E	per permit	\$ 85.00
Relocations and Mobile Homes	E	flat set up fee per permit	\$ 85.00
Fireplace and Other Woodstove Installations - If not Included in New Construction	E	flat fee per permit	\$ 85.00
Demolitions	E	flat fee per permit	\$ 85.00
Re-Inspection Fee	E	per permit	\$ 85.00
Re-Submission and Re-Examination of Plans	E	per permit	\$ 150.00
Constructing a Structure Without a Permit	E	per occurrence	Twice the original permit fee

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
Safety Codes Council Fee		each	As established by the Alberta Safety Codes Council
Cancelling Permit After Processing - Retained Amount: *			
- This Fee is the Greater of A or B:			
A)	E	per permit amount retained - flat fee	\$ 25.00
OR			
B)	E	per permit amount retained - % of original fee	25%
<i>* No refund if an inspection(s) has been completed by the Building Inspector</i>			
<b>Building Permit Fees - Commercial / Industrial / Institutional</b>			
Up to \$15,000 Construction Value	E		\$ 300.00
Over \$15,000 construction value	E	minimum fee per permit PLUS	\$ 300.00
	E	per \$1,000 of project value	\$ 7.00
Shipping Container as Accessory Building	E	per permit	\$ 100.00
Accessory Building:			
- Between 10 Square Meters / 107.6 Square Feet and 33.5 Square Meters / 360 Square Feet	E	per permit	\$ 100.00
- Between 33.5 Square Meters / 360 Square Feet and 54.9 Square Meters / 591 Square Feet	E	per permit	\$ 150.00
- Greater than 55 Square Meters / 592 Square Feet	E	per permit	\$ 300.00
Demolitions	E	flat fee per permit	\$ 200.00
Re-Submission and Re-Examination of Plans	E	per permit	\$ 200.00
Constructing a Structure Without a Permit	E	per occurrence	Twice the original permit Fee
Safety Codes Council Fee		each	As established by the Alberta Safety Codes Council
Cancelling Permit After Processing - Retained Amount: *			
- This Fee is the Greater of A or B:			
A)	E	per permit amount retained - flat fee	\$ 25.00
OR			
B)	E	per permit amount retained - % of original fee	25%
<i>* No refund if an inspection(s) has been completed by the Safety Codes Inspector</i>			
<b>Gas Permits - Residential Installations</b>			
1 Outlet	E	per permit	\$ 75.00
Each additional outlet	E	per outlet	\$ 10.00
Re-Inspection	E	per inspection	\$ 85.00
Installation Without a Permit	E	per installation	Twice the original permit fee
<i>* No refund if an inspection(s) has been completed by the Safety Codes Inspector</i>			

Description	GST Applicable	Unit of Measure	2015 * Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
<b>Gas Permits - Non-Residential Installations *</b>			
<i>* BTU fees include one meter</i>			
Additional Gas Meters	E	per meter	\$ 20.00
Under 100,000 BTU Input	E	per permit	\$ 75.00
110,000 BTU Input	E	per permit	\$ 85.00
120,000 BTU Input	E	per permit	\$ 95.00
130,000 BTU Input	E	per permit	\$ 100.00
140,000 BTU Input	E	per permit	\$ 105.00
150,000 BTU Input	E	per permit	\$ 110.00
170,000 BTU Input	E	per permit	\$ 115.00
190,000 BTU Input	E	per permit	\$ 120.00
210,000 BTU Input	E	per permit	\$ 125.00
230,000 BTU Input	E	per permit	\$ 130.00
250,000 BTU Input	E	per permit	\$ 135.00
300,000 BTU Input	E	per permit	\$ 140.00
350,000 BTU Input	E	per permit	\$ 145.00
400,000 BTU Input	E	per permit	\$ 150.00
450,000 BTU Input	E	per permit	\$ 155.00
500,000 BTU Input	E	per permit	\$ 160.00
550,000 BTU Input	E	per permit	\$ 165.00
600,000 BTU Input	E	per permit	\$ 170.00
650,000 BTU Input	E	per permit	\$ 175.00
700,000 BTU Input	E	per permit	\$ 180.00
750,000 BTU Input	E	per permit	\$ 185.00
800,000 BTU Input	E	per permit	\$ 190.00
850,000 BTU Input	E	per permit	\$ 195.00
900,000 BTU Input	E	per permit	\$ 200.00
950,000 BTU Input	E	per permit	\$ 225.00
1,000,000 BTU Input	E	per permit	\$ 250.00
Over 1,000,000 BTU Input	E	minimum fee per installation PLUS	\$ 250.00
	E	each additional 100,000 BTU over 1,000,000 BTU	\$ 7.00
Re-Inspection	E	per inspection	\$ 85.00
Installation Without a Permit	E	per installation	Twice the original permit fee
Safety Codes Council Fee		each	As established by the Alberta Safety Codes Council

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
Cancelling Permit After Processing - Retained Amount: * - This Fee is the Greater of A or B: A) <div style="text-align: center;">OR</div> B)	E	per permit amount retained - flat fee	\$ 25.00
<i>* No refund if an inspection(s) has been completed by the Building Inspector</i>	E	per permit amount retained - % of original fee	25%
<b>Gas Permits - Propane and Small Installations</b>			
Propane Tank Sets - New or Replacements	E	per permit	\$ 85.00
Temporary Propane / Natural Gas Heating - Includes Tank Set	E	per permit / per set	\$ 85.00
Gas / Propane Cylinder Refill Centers	E	per permit / per refill	\$ 275.00
Replacement of Commercial or Industrial Appliances:			
- Up to 400,000 BTU Input	E	per permit / per unit	\$ 140.00
- 400,000 to 5,000,000 BTU Input	E	per permit / per unit	\$ 150.00
- Over 5,000,000 BTU Input	E	per permit / per unit	\$ 250.00
Modular Home - New Construction	E	per permit / per unit	\$ 75.00
Re-Inspection Fee	E	per inspection	\$ 85.00
Installation Without a Permit	E	per installation	Twice the regular permit fee
Safety Codes Council Fee		each	As established by the Alberta Safety Codes Council
Cancelling Permit After Processing - Retained Amount: * - This Fee is the Greater of A or B: A) <div style="text-align: center;">OR</div> B)	E	per permit amount retained - flat fee	\$ 25.00
<i>* No refund if an inspection(s) has been completed by the Safety Codes Inspector</i>	E	per permit amount retained - % of original fee	25%
<b>Plumbing Permits</b>			
1 Fixture	E	per permit	\$ 75.00
Each additional fixture	E	per fixture	\$ 5.00
Re-Inspection	E	per inspection	\$ 85.00
Installation Without a Permit	E	per installation	Twice the original permit fee
Safety Codes Council Fee		each	As established by the Alberta Safety Codes Council
Cancelling Permit After Processing - Retained Amount: * - This Fee is the Greater of A or B: A) <div style="text-align: center;">OR</div>	E	per permit amount retained - flat fee	\$ 25.00

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
B)  <i>* No refund if an inspection(s) has been completed by the Safety Codes Inspector</i>	E	per permit amount retained - % of original fee	25%
<b>Private Sewage Disposal Systems Permits</b>			
Permit Fee	E	per permit	\$ 265.00
Re-Inspection	E	per inspection	\$ 85.00
Installation Without a Permit	E	per installation	Twice the original permit Fee
Safety Codes Council Fee		each	As established by the Alberta Safety Codes Council
Cancelling Permit After Processing - Retained Amount: *			
- This Fee is the Greater of A or B:			
A)	E	per permit amount retained - flat fee	\$ 25.00
OR			
B)	E	per permit amount retained - % of original fee	25%
<i>* No refund if an inspection(s) has been completed by the Safety Codes Inspector</i>			
<b>Underground Water &amp; Sewer Services</b>			
Commercial, Industrial, Institution and High Density Residential	E	per service	\$ 125.00
<b>Electrical Permit Fee - New Single Family Residential</b>			
Up to 1,200 Square Feet	E	per permit	\$ 150.00
1,201 to 1,500 Square Feet	E	per permit	\$ 175.00
1,501 to 2,000 Square Feet	E	per permit	\$ 200.00
2,001 to 2,500 Square Feet	E	per permit	\$ 225.00
Over 2,500 Square Feet	E	per permit	\$ 250.00
Detached Garages Electrical for New Homes	E	minimum fee per permit PLUS	\$ 85.00
	E	per square foot	\$ 0.10
<i>Attached Garage permit included with square footage of new dwelling</i>			
Modular Home - New Construction	E	per permit	\$ 75.00
Re-Inspection Fee	E	per inspection	\$ 85.00
Installation Without a Permit	E	per installation	Twice the original permit Fee
Safety Codes Council Fee		each	As established by the Alberta Safety Codes Council
Cancelling Permit After Processing - Retained Amount: *			
- This Fee is the Greater of A or B:			
A)	E	per permit amount retained - flat fee	\$ 25.00
OR			
B)	E	per permit amount retained - % of original fee	25%
<i>* No refund if an inspection(s) has been completed by the Building Inspector</i>			



Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
<b>Electrical Permit Fee - Heavy Industrial *</b>			
<i>* Annual permit - includes detailed reports</i>			
Up to \$2,000	E	per permit	\$ 265.00
\$2,001 to \$5,000	E	minimum fee PLUS	\$ 265.00
	E	per \$100 value	\$ 3.00
	E	maximum fee	\$ 355.00
\$5,001 to \$50,000	E	minimum fee PLUS	\$ 355.00
	E	per \$100 value	\$ 1.50
	E	maximum fee	\$ 1,030.00
\$50,001 to \$1,000,000	E	minimum fee PLUS	\$ 1,030.00
	E	per \$100 value	\$ 1.00
	E	maximum fee	\$ 10,530.00
\$1,000,001 to \$3,000,000	E	minimum fee PLUS	\$ 10,530.00
	E	per \$100 value	\$ 0.75
	E	maximum fee	\$ 25,530.00
\$3,000,001 and Over	E	minimum fee PLUS	\$ 25,530.00
	E	per \$100 value	\$ 0.25
	E	maximum fee	\$ -
Re-Inspection Fee	E	per inspection	\$ 85.00
Installation Without a Permit	E	per installation	Twice the original permit Fee
Safety Codes Council Fee		each	As established by the Alberta Safety Codes Council
Cancelling Permit After Processing - Retained Amount: *			
- This Fee is the Greater of A or B:			
A)	E	per permit amount retained - flat fee	\$ 25.00
OR			
B)	E	per permit amount retained - % of original fee	25%
<i>* No refund if an inspection(s) has been completed by the Safety Codes Inspector</i>			
<b>Electrical Permit Fee - Other than New Single Family Residential and Heavy Industrial</b>			
1.00 to 500	E	per permit	\$ 75.00
500.01 to 1,000	E	per permit	\$ 85.00
1,000.01 to 1,500	E	per permit	\$ 95.00
1,500.01 to 2,000	E	per permit	\$ 100.00
2,000.01 to 2,500	E	per permit	\$ 110.00
2,500.01 to 3,000	E	per permit	\$ 120.00
3,000.01 to 3,500	E	per permit	\$ 130.00
3,500.01 to 4,000	E	per permit	\$ 140.00

Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
4,000.01 to 4,500	E	per permit	\$ 150.00
4,500.01 to 5,000	E	per permit	\$ 160.00
5,000.01 to 5,500	E	per permit	\$ 165.00
5,500.01 to 6,000	E	per permit	\$ 170.00
6,000.01 to 6,500	E	per permit	\$ 175.00
6,500.01 to 7,000	E	per permit	\$ 180.00
7,000.01 to 7,500	E	per permit	\$ 185.00
7,500.01 to 8,000	E	per permit	\$ 190.00
8,000.01 to 8,500	E	per permit	\$ 195.00
8,500.01 to 9,000	E	per permit	\$ 200.00
9,000.01 to 9,500	E	per permit	\$ 205.00
9,500.01 to 10,000	E	per permit	\$ 210.00
10,000.01 to 11,000	E	per permit	\$ 215.00
11,000.01 to 12,000	E	per permit	\$ 220.00
12,000.01 to 13,000	E	per permit	\$ 225.00
13,000.01 to 14,000	E	per permit	\$ 230.00
14,000.01 to 15,000	E	per permit	\$ 235.00
15,000.01 to 16,000	E	per permit	\$ 240.00
16,000.01 to 17,000	E	per permit	\$ 245.00
17,000.01 to 18,000	E	per permit	\$ 250.00
18,000.01 to 19,000	E	per permit	\$ 255.00
19,000.01 to 20,000	E	per permit	\$ 260.00
20,000.01 to 21,000	E	per permit	\$ 265.00
21,000.01 to 22,000	E	per permit	\$ 270.00
22,000.01 to 23,000	E	per permit	\$ 275.00
23,000.01 to 24,000	E	per permit	\$ 280.00
24,000.01 to 25,000	E	per permit	\$ 285.00
25,000.01 to 26,000	E	per permit	\$ 290.00
26,000.01 to 27,000	E	per permit	\$ 295.00
27,000.01 to 28,000	E	per permit	\$ 300.00
28,000.01 to 29,000	E	per permit	\$ 305.00
29,000.01 to 30,000	E	per permit	\$ 310.00
30,000.01 to 31,000	E	per permit	\$ 315.00
31,000.01 to 32,000	E	per permit	\$ 320.00
32,000.01 to 33,000	E	per permit	\$ 325.00
33,000.01 to 34,000	E	per permit	\$ 330.00
34,000.01 to 35,000	E	per permit	\$ 335.00
35,000.01 to 36,000	E	per permit	\$ 340.00

Description	GST Applicable	Unit of Measure	2015 *
* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.			Proposed
36,000.01 to 37,000	E	per permit	\$ 345.00
37,000.01 to 38,000	E	per permit	\$ 350.00
38,000.01 to 39,000	E	per permit	\$ 355.00
39,000.01 to 40,000	E	per permit	\$ 360.00
40,000.01 to 41,000	E	per permit	\$ 365.00
41,000.01 to 42,000	E	per permit	\$ 370.00
42,000.01 to 43,000	E	per permit	\$ 375.00
43,000.01 to 44,000	E	per permit	\$ 380.00
44,000.01 to 45,000	E	per permit	\$ 385.00
45,000.01 to 46,000	E	per permit	\$ 390.00
46,000.01 to 47,000	E	per permit	\$ 395.00
47,000.01 to 48,000	E	per permit	\$ 400.00
48,000.01 to 49,000	E	per permit	\$ 425.00
49,000.01 to 50,000	E	per permit	\$ 450.00
50,000.01 to 60,000	E	per permit	\$ 475.00
60,000.01 to 70,000	E	per permit	\$ 500.00
70,000.01 to 80,000	E	per permit	\$ 550.00
80,000.01 to 90,000	E	per permit	\$ 600.00
90,000.01 to 100,000	E	per permit	\$ 650.00
100,000.01 to 110,000	E	per permit	\$ 700.00
110,000.01 to 120,000	E	per permit	\$ 750.00
120,000.01 to 130,000	E	per permit	\$ 800.00
130,000.01 to 140,000	E	per permit	\$ 850.00
140,000.01 to 150,000	E	per permit	\$ 900.00
150,000.01 to 160,000	E	per permit	\$ 950.00
160,000.01 to 170,000	E	per permit	\$ 1,000.00
170,000.01 to 180,000	E	per permit	\$ 1,050.00
180,000.01 to 190,000	E	per permit	\$ 1,100.00
190,000.01 to 200,000	E	per permit	\$ 1,150.00
200,000.01 to 210,000	E	per permit	\$ 1,200.00
210,000.01 to 220,000	E	per permit	\$ 1,250.00
220,000.01 to 230,000	E	per permit	\$ 1,300.00
230,000.01 to 240,000	E	per permit	\$ 1,400.00
240,000.01 to 250,000	E	per permit	\$ 1,500.00
250,000.01 to 300,000	E	per permit	\$ 1,600.00
300,000.01 to 350,000	E	per permit	\$ 1,700.00
350,000.01 to 400,000	E	per permit	\$ 1,800.00
400,000.01 to 450,000	E	per permit	\$ 1,900.00

Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
450,000.01 to 500,000	E	per permit	\$ 2,000.00
500,000.01 to 550,000	E	per permit	\$ 2,100.00
550,000.01 to 600,000	E	per permit	\$ 2,200.00
600,000.01 to 650,000	E	per permit	\$ 2,300.00
650,000.01 to 700,000	E	per permit	\$ 2,400.00
700,000.01 to 750,000	E	per permit	\$ 2,500.00
750,000.01 to 800,000	E	per permit	\$ 2,600.00
800,000.01 to 850,000	E	per permit	\$ 2,700.00
850,000.01 to 900,000	E	per permit	\$ 2,800.00
900,000.01 to 950,000	E	per permit	\$ 2,900.00
950,000.01 to 1,000,000	E	per permit	\$ 3,000.00
Re-Inspection Fee	E	per inspection	\$ 85.00
Installation Without a Permit	E	per installation	Twice the original permit Fee
Safety Codes Council Fee		each	As established by the Alberta Safety Codes Council
Cancelling Permit After Processing - Retained Amount: *  - This Fee is the Greater of A or B:  A)  <div>OR</div>  B)	E	per permit amount retained - flat fee	\$ 25.00
	E	per permit amount retained - % of original fee	25%
<i>* No refund if an inspection(s) has been completed by the Safety Codes Inspector</i>			
Installation Costs	E	% of cost incurred for electrical materials, fixture, supplies and labour (in case of a homeowner - double the	100%
<b>Electrical Permit Fee - Temporary and Underground Electrical Services</b>			
Residential	E	per service	\$ 75.00
Commercial, Industrial, Institutional, High Density Multiple Residential	E	per service	\$ 125.00
Installation Without a Permit	E	per installation	Twice the original permit Fee
Safety Codes Council Fee		each	As established by the Alberta Safety Codes Council
Cancelling Permit After Processing - Retained Amount: *  - This Fee is the Greater of A or B:  A)  <div>OR</div>  B)	E	per permit amount retained - flat fee	\$ 25.00
	E	per permit amount retained - % of original fee	25%
<i>* No refund if an inspection(s) has been completed by the Safety Codes Inspector</i>			

Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
<b>Department: Project Management</b>			
<b>Permit Fees</b>			
Residential Lot Grading Program	E	per permit	\$ 257.50
Excavation Permit	E	each	\$ 360.00
<b>Department: Economic Development</b>			
<b>Business License Fees - New:</b>			
Business License Issued Between: *			
<i>* Applies to Residential, Non-Residential, Transient Traders / Hawkers and Peddlers</i>			
- January 1st and March 31st	E	per license / % of business license renewal fee	100%
- April 1st and June 30th	E	per license / % of business license renewal fee	75%
- July 1st and September 30th	E	per license / % of business license renewal fee	50%
- October 1st and December 31st	E	per license / % of business license renewal fee	25%
<b>Business License Fees - Renewal:</b>			
Resident	E	per license / per calendar year	\$ 90.00
Non-Resident	E	per license / per calendar year	\$ 300.00
Accessory Home Occupation	E	per license / per calendar year	\$ 90.00
Transient Trader/Hawker, Peddler	E	per license / per day	\$ 100.00
	E	maximum fee	\$ 300.00
Transient Trader/Hawker, Peddler	E	per license / per calendar year	\$ 300.00
Transfer of License	E	per transfer	\$ 25.00
Revoked or Surrendered License Refund	E	per refund	\$ 1.00

Description	GST Applicable	Unit of Measure	2015 * Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
<b>Department: Infrastructure Management</b>			
<b>Damage Deposits</b>			
Barricade	E	each	\$ 50.00
Cones / Pylons	E	each	\$ 50.00
Hard Hats	E	each	\$ 50.00
Sandwich Boards	E	each	\$ 50.00
Tripods	E	each	\$ 50.00
Vests	E	each	\$ 50.00
Picnic Tables Benches	E	each	\$ 50.00
Road Crossing Agreement	T	each	\$ 350.00
Wood Chips:			
- 1/2 Ton Load	T	each	\$ 10.00
- Tandem Load	T	each	\$ 50.00
- Delivery - Within Municipal Boundaries	T	each	\$ 47.62
- Delivery - Outside Municipal Boundaries	T	one way - up to 25 km	\$ 100.00
	T	per km over 25 km	\$ 2.00
Screened Organic Topsoil:	T	per cubic meter	\$ 10.00
- Delivery - Within Municipal Boundaries	T	each	\$ 47.62
- Delivery - Outside Municipal Boundaries	T	one way - up to 25 km	\$ 100.00
	T	per km over 25 km	\$ 2.00
Picnic Tables / Park Benches Rental:	T	per day	\$ 6.67
- Delivery - Within Municipal Boundaries *	T	per truckload	\$ 79.33
<i>* 8 picnic tables or 20 benches</i>			
Turner Park Picnic Shelter Rental	T	per hour	\$ 9.52
<b>Permit Fees</b>			
Traffic Light Turn Permit	T	per traffic light	\$ 165.00
Curb Cut Permit	E	each	\$ 350.00
<b>Cemetery Fees</b>			
<i>All open / close fees may be pre-paid. If the open / close occurs outside of regular hours, overtime surcharges will be applied.</i>			
Plot Purchase: *			
<i>* Includes 25% contribution to Perpetual Care Reserve</i>			
- Full Size Lot - 120 cm x 275 cm	T	each	\$ 400.00
- Infant Lot - 120 cm x 120 cm	T	each	\$ 200.00

Description	GST Applicable	Unit of Measure	2015 * Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
- Legion and RCMP Member / Spouse Only -120 cm x 120 cm		each	\$ -
- Legion and RCMP Member / Spouse Only -120 cm x 275 cm		each	\$ -
- Cremation Lot - 120 cm x 120 cm	T	each	\$ 265.00
Full Interment / Disinterment - Regular Hours:	T	each	\$ 595.24
- Open / Close 6'	T	each	\$ 595.24
- Open / Close 9'	T	each	\$ 738.10
- Open/Close - Infant Section	T	each	\$ 400.00
Columbarium Niche - Regular Hours:	T	each	\$ 1,065.00
- Level 1 and 2 *	T	each	\$ 1,065.00
- Level 3 and 4 *	T	each	\$ 1,265.00
<i>* Includes \$65.00 contribution to Perpetual Care Reserve</i>			
- Cremation Remains - Open / Close	T	each	\$ 85.71
Cremation Remains - Open / Close - Augered Excavation	T	each	\$ 278.10
Overtime Surcharge	T	each	\$ 210.00
Monument Foundation	T	each	\$ 157.14
Monument Permit: *	E	each	\$ 35.00
<i>* Included monument compliance authorization, new site locating and marking, and follow up inspection. Fee is date and time specific and is non-refundable</i>			
Register a Transfer of Deed	E	each	\$ 25.00
Re-Purchase of Plot Administrative Fee	E	each	\$ 25.00
<b>Campground Fees</b>			
Overflow Camping - no services	T	per lot	\$ 9.52
<i>* Harbour Pool and Jubilee Recreation Centre parking lot</i>			
<b>Transportation</b>			
Snow Dump Fees	T	each key issued for the snow dump	\$ 476.19
<b>Public Transit Fees *</b>			
<i>* Provides service to Edmonton - Clareview Station</i>			
Monthly Pass: *			
<i>* The monthly pass is part of an integrated pass to be used in conjunction with an Edmonton Transit Pass</i>			
- Adult	E	each	\$ 96.00
- Post Secondary Student	E	each	\$ 90.00
10 Ticket Book	E	each	\$ 33.50
Cash - One Way	E	each	\$ 3.50
Within Fort Saskatchewan	E	each	\$ 1.00
<b>Utility Fees - Water and Sewer Service Fees</b>			
Connection to Main:			
- Water / Sewer Connection Permit	E	each	\$ 350.00
- Permit Deposit	E	per permit	\$ 2,500.00

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
Account:			
- Utility Account Application Fee	E	each	\$ 25.00
- Service Deposit:			
- Metered	E	per account	\$ 75.00
- Construction Water	E	per \$1,000 in construction value	\$ 1.00
- Utility Bill Reprint	E	per bill	\$ 10.00
- Bulk Water Account Top Up *	E	per call	\$ 400.00
<i>* 4:30pm same day to 8:00am next day and anytime Saturdays and Sundays</i>			
Water - Meter and Curb Stop:			
- Meter Installation Fee:			
- Meter Between 5/8" to 1"	E	per meter	\$ 150.00
- Meter Greater than 1"	E	per meter	\$ 250.00
- Remote Reading Meters Special Service Fee	E	per meter	\$ 35.00
- Damaged Meter	E	minimum charge	\$ 300.00
- Meter Bench Test Deposit	E	per test	\$ 250.00
- Damaged Curb Stop	E	minimum charge	\$ 500.00
- Raise / Lower Curb Stop Cap within 100mm, as feasible	E	per adjustment	\$ -
- Shut Off Request, Including Reconnection	E	per request	\$ 75.00
<i>* Outstanding balance must be paid in full prior to reconnection</i>			
Sewer Connection Permit Application	E	each	\$ -
Sewer - Sewer Back Ups and Preventative Maintenance:			
- Basic Service	E	each	\$ 195.00
- Video	E	per appointment	\$ 100.00
- Auger	E	per appointment	\$ 125.00
- Chemical Treatment	E	per appointment	\$ 125.00
- Line Locating, Sonde, Lateral Only	E	per appointment	\$ 90.00
- Emergency Service, Sewer Back Up	E	each	\$ 550.00
Surcharge Fees: *			
<i>* Applied in addition to any other Fees and Charges</i>			
- Service Request, Late Day / After Hours, Excludes Bulk Water *	E	per appointment	\$ 150.00
<i>* 3:30pm same day to 8:00am next day and anytime Saturday and Sunday</i>			
- Missed Appointment	T	per appointment	\$ 200.00
- Missed Appointment - Other Water Service	T	per appointment	\$ 100.00
<b>Utility Fees - Water Rates</b>			
Fixed Rate:			
- Multi-Unit Residential - Common Meter	E	per unit, per month	\$ 3.25
- 62 series (5/8") Meter	E	per month	\$ 3.25
- 75 series (3/4") Meter	E	per month	\$ 4.25



Description	GST Applicable <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.			
- 100 series (1") Meter	E	per month	\$ 8.25
- 200 series (2") Meter	E	per month	\$ 32.50
- 300 series (3") Meter	E	per month	\$ 75.00
- 400 series (4") Meter	E	per month	\$ 132.50
- 600 series (6") Meter	E	per month	\$ 300.00
Consumption Rate:			
- Water - Metered Account	E	cubic metre	\$ 2.40
- Bulk Water - Residential	E	cubic metre	\$ 3.00
- Bulk Water - Commercial	E	cubic metre	\$ 3.25
- Construction Water	E	per unit, per month	\$ 100.00
Construction Water - Single Family Dwelling	E		\$ -
Construction Water - Multi-Unit, Commercial and Light Industrial	E	minimum fee PLUS	\$ -
	E	per \$1,000 in construction value	\$ -
	E	maximum fee	\$ -
Utility Fees - Sewer Rates			
Fixed Rate	E	per month	\$ 2.50
Consumption Charge	E	per cubic metre of 100% water consumption	\$ 1.85
Utility Fees - Solid Waste Rates			
Curbside Solid Waste and Co-Mingled Recycle Collection			
- Residential Account	E	per month	\$ 24.00
- Multi-Unit Residential - Common Account	E	per unit, per month	\$ 14.00
- Commercial or Institutional Account	E	per month	\$ 8.25
Utility Penalties and Outstanding Balance Fees			
Late Payment Penalty	E	on balance outstanding after due date specified on utility bill	2.50%
Disconnection Notice Issued	E	per notice	\$ 30.00
Administration Fee for Disconnection due to Late Payment *	E	per disconnection	\$ 75.00
Service Reconnection *	E	per reconnection	\$ 75.00
Transaction Fee to Transfer Outstanding Balance from Utility Account to Property Tax Account *	E	per transfer	\$ 20.00
* Outstanding balance must be paid in full			
Transfer Station - Waste Disposal Charges			
Residential Household Waste: *			
* Load based on equivalent to standard light duty pickup truck box			
- Minimum Charge for Solid Waste Disposal	E	minimum	\$ 5.00
- Loose Bags	E	per bag, up to 6 bags	\$ 2.50
- Partial Load / Small Load	E	each	\$ 20.00
- Full Load	E	each	\$ 35.00
- Heaping Load	E	each	\$ 50.00
Commercial Waste, Non-Construction, 8 Foot Box:			

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
- Half Full 1/2 or 3/4 Ton Truck	E	each	\$ -
- Level Full 1/2 or 3/4 Ton Truck	E	each	\$ -
- Heaping Full 1/2 or 3/4 Ton Truck	E	each	\$ -
Furniture:			
- Small Furniture	E	per piece	\$ 15.00
- Large Furniture, Includes Mattress and Box Spring Sets	E	per piece	\$ 20.00
- Hide-A-Bed	E	each	\$ -
- Sofa / Couch	E	each	\$ -
- Love Seat	E	each	\$ -
- Chair	E	each	\$ -
- Box Spring / Mattress	E	per set	\$ -
Tree Branches and Christmas Trees:			
- Small Loads, Equivalent of Standard 1/2 Ton Pickup Truck Box	E	each	\$ -
- Large Loads, Greater than 1/2 Ton Pickup Truck Box	E	each	\$ 10.00
Propane:			
- Up to 5 Bottles or Tanks, Maximum to 20lbs	E	each	\$ -
- Excess of 5 Bottles or Tanks, Maximum to 20lbs	E	per additional bottle / tank	\$ 2.00
- Tanks in Excess of 20lbs	E	per tank	\$ 5.00
Car Battery Disposal:			
- Up to 5 Batteries	E	each	\$ -
- Excess of 5 Batteries	E	per additional battery	\$ -
Electronic Waste, Restrictions Apply	E	per item	\$ -
<b>Construction Waste *</b>			
<i>* 8 foot box</i>			
- Half Full 1/2 or 3/4 Ton Truck	E	each	\$ 95.00
- Level Full 1/2 or 3/4 Ton Truck	E	each	\$ 175.00
- Heaping Full 1/2 or 3/4 Ton Truck	E	each	\$ 275.00
Single Axle Truck, 1 Ton and Up:			
- Wood and General Construction Debris, Up to Full Box	E	each	\$ 450.00
- Wood and General Construction Debris, Heaping Box	E	each	\$ 550.00
- Shingles, Level Box	E	each	\$ 575.00
- Shingles, Heaping Box	E	each	\$ 700.00
Tandem Axle Truck, 1 Ton and Up:			
- Wood and General Construction Debris, Up to Full Box	E	each	\$ 1,000.00
- Wood and General Construction Debris, Heaping Box	E	each	\$ 1,250.00
- Shingles, Level Box	E	each	\$ 1,250.00
- Shingles, Heaping Box	E	each	\$ 1,500.00
<b>Other</b>			

Description	GST Applicable	Unit of Measure	2015 *
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>	<small>Taxable = T Exempt = E</small>		Proposed
Photocopying Charges:			
- 8.5" x 11" Single Sided	T	per sheet	\$ 0.14
- 8.5" x 11" Double Sided	T	per sheet	\$ 0.24
- 8.5" x 14" Single Sided	T	per sheet	\$ 0.19
- 8.5" x 14" Double Sided	T	per sheet	\$ 0.33
- 11" x 17" Single Sided	T	per sheet	\$ 0.24
- 11" x 17" Double Sided	T	per sheet	\$ 0.38
- 24" x 36" Single Sided	T	per sheet	\$ 7.62
Engineering Standards Manual	T	per book	\$ 53.00

Description	GST Applicable	Unit of Measure	2015 *
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>	<small>Taxable = T Exempt = E</small>		<small>Proposed</small>
<b>Department: Family and Community Support Services (FCSS)</b>			
<b>FCSS Counselling Service Fees</b>			
Gross Family Monthly Income - 1 to 3 Family Members:			
- Up to \$799	E	per hour	\$ 5.00
- \$800 to \$999	E	per hour	\$ 7.00
- \$1,000 to \$1,299	E	per hour	\$ 10.00
- \$1,300 to \$1,699	E	per hour	\$ 15.00
- \$1,700 to \$1,999	E	per hour	\$ 18.00
- \$2,000 to \$2,399	E	per hour	\$ 22.00
- \$2,400 to \$2,599	E	per hour	\$ 26.00
- \$2,600 to \$2,799	E	per hour	\$ 32.00
- \$2,800 to \$3,099	E	per hour	\$ 38.00
- \$3,100 to \$3,499	E	per hour	\$ 43.00
- \$3,500 to \$3,999	E	per hour	\$ 50.00
- \$4,000 to \$4,299	E	per hour	\$ 55.00
- Over \$4,300	E	per hour	\$ 60.00
Employee Assistance Programs that are Direct Billed	E	per hour	\$ 75.00
Gross Family Monthly Income - 4 or more Family Members:			
- Up to \$799	E	per hour	\$ 5.00
- \$800 to \$999	E	per hour	\$ 6.00
- \$1,000 to \$1,299	E	per hour	\$ 8.00
- \$1,300 to \$1,699	E	per hour	\$ 12.00
- \$1,700 to \$1,999	E	per hour	\$ 16.00
- \$2,000 to \$2,399	E	per hour	\$ 18.00
- \$2,400 to \$2,599	E	per hour	\$ 22.00
- \$2,600 to \$2,799	E	per hour	\$ 30.00
- \$2,800 to \$3,099	E	per hour	\$ 36.00
- \$3,100 to \$3,499	E	per hour	\$ 40.00
- \$3,500 to \$3,999	E	per hour	\$ 47.00
- \$4,000 to \$4,299	E	per hour	\$ 50.00
- Over \$4,300	E	per hour	\$ 60.00
Employee Assistance Programs that are Direct Billed	E	per hour	\$ 75.00
<b>FCSS Home Support Service Fees</b>			
Net Family Monthly Income:			
- Up to \$1,500	E	per hour	\$ 8.00
- \$1,501 to \$1,750	E	per hour	\$ 9.50
- \$1,751 to \$2,000	E	per hour	\$ 10.50
- \$2,001 to \$2,250	E	per hour	\$ 11.50

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
- \$2,251 to \$2,500	E	per hour	\$ 12.50
- \$2,501 to \$2,750	E	per hour	\$ 13.50
- \$2,751 to \$3,000	E	per hour	\$ 14.50
- \$3,001 to \$3,250	E	per hour	\$ 15.50
- \$3,251 to \$3,500	E	per hour	\$ 16.50
- \$3,501 to \$3,750	E	per hour	\$ 17.50
- \$3,751 to \$4,000	E	per hour	\$ 20.50
- Over \$4,000	E	per hour	\$ 25.00
Veteran Affairs	E	per hour	\$ 20.50
Workers Compensation Board	E	per hour	\$ 25.00
<b>Department: Recreation</b>			
<b>Multi Facility Admission Card - Dow Centennial Centre (DCC) and Harbour Pool - 1 Month Pass</b>			
Child - 2 to 12 Years Old	T	each	\$ 20.76
Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 35.05
Adult - 18 to 64 Years Old	T	each	\$ 41.71
Family: *			
- Child / Youth	T	each	\$ 14.86
- First Adult	T	each	\$ 41.71
- Second Adult	T	each	\$ 35.62
- First Senior	T	each	\$ 35.05
- Second Senior	T	each	\$ 29.86
Aquasize:			
- Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 42.86
- Adult - 18 to 64 Years Old	T	each	\$ 49.86
<i>* Child and Youth rates on family passes only applicable if purchased in conjunction with at least one adult card.</i>			
<b>Multi Facility Admission Card - Dow Centennial Centre (DCC) and Harbour Pool - Annual Pass</b>			
Child - 2 to 12 Years Old	T	each	\$ 229.05
Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 383.29
Adult - 18 to 64 Years Old	T	each	\$ 458.67
Family: *			
- Child / Youth	T	each	\$ 163.76
- First Adult	T	each	\$ 458.67
- Second Adult	T	each	\$ 390.71
- First Senior	T	each	\$ 383.29
- Second Senior	T	each	\$ 328.67
Aquasize:			

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
- Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 464.24
- Adult - 18 to 64 Years Old	T	each	\$ 538.43
<i>* Child and Youth rates on family passes only applicable if purchased in conjunction with at least one adult card.</i>			
<b>Harbour Pool - Single Admission</b>			
Tots Under 2 Years Old	T	each	\$ -
Child - 2 to 12 Years Old	T	each	\$ 3.14
Youth - 13 to 17 / Senior - 65+	T	each	\$ 4.29
Adult - 18 to 64 Years Old	T	each	\$ 5.90
Family	T	each	\$ 12.24
Aquasize:			
- Youth - 13 to 17 / Senior - 65+ years Old	T	each	\$ 5.24
- Adult - 18 to 64 Years Old	T	each	\$ 6.57
- Surcharge - Applies to Monthly and Annual Pass Holders Only	T	each	\$ 0.95
<b>Harbour Pool - Punch Pass (10 Visits)</b>			
Tots Under 2 Years Old	T	each	\$ -
Child - 2 to 12 Years Old	T	each	\$ 28.38
Youth - 13 to 17 / Senior - 65+	T	each	\$ 38.57
Adult - 18 to 64 Years Old	T	each	\$ 53.14
Family	T	each	\$ 110.10
Aquasize:			
- Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 47.05
- Adult - 18 to 64 Years Old	T	each	\$ 59.24
<b>Harbour Pool - 1 Month Pass</b>			
Tots Under 2 Years Old	T	each	\$ -
Child - 2 to 12 Years Old	T	each	\$ 15.71
Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 29.76
Adult - 18 to 64 Years Old	T	each	\$ 38.29
Family:			
- Youth	T	each	\$ 11.43
- First Adult	T	each	\$ 38.29
- Second Adult	T	each	\$ 30.67
- First Senior	T	each	\$ 29.76
- Second Senior	T	each	\$ 25.19
Aquasize:			
- Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 37.76
- Adult - 18 to 64 Years Old	T	each	\$ 46.62
<b>Harbour Pool - Annual Pass</b>			
Tots Under 2 Years Old	T	each	\$ -

Description	GST Applicable	Unit of Measure	2015 *
* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.			
	Taxable = T		Proposed
Exempt = E			
Child - 2 to 12 Years Old	T	each	\$ 157.10
Youth - 13 to 17 / Senior - 65+	T	each	\$ 297.62
Adult - 18 to 64 Years Old	T	each	\$ 382.86
Family:			
- Youth	T	each	\$ 114.29
- First Adult	T	each	\$ 382.86
- Second Adult	T	each	\$ 306.67
- First Senior	T	each	\$ 297.62
- Second Senior	T	each	\$ 251.90
Aquasize:			
- Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 377.71
- Adult - 18 to 64 Years Old	T	each	\$ 466.19
Harbour Pool - Group Lessons			
Red Cross:			
- Level Pre-RC 4, 8 Lessons	E	each	\$ -
- Level Pre-RC 4	E	per lesson	\$ 6.50
- Level 5 to 10, 8 Lessons	E	each	\$ -
- Level 5 to 10	E	per lesson	\$ 7.00
Adult, 8 Lessons	T	each	\$ -
Adult	T	per lesson	\$ 7.81
Bronze Star - 8 to 13 Years Old	E	each	\$ 70.00
Bronze Cross:			
- Under 16 Years Old	E	each	\$ 126.00
- Over 16 Years Old	T	each	\$ 126.00
Schools	E	per lesson / per student	\$ -
Schools	E	per lesson / per student	\$ 5.50
Preschool Plunge and Play	E	per lesson	\$ 14.50
Baby Size (8 Lessons)	T	each	\$ 50.48
Baby Size	T	per lesson	\$ 6.48
Adaptive Aquatics (8 Lessons)	E	each	\$ -
Adaptive Aquatics	E	per lesson	\$ 7.10
Home School Lessons (8 Lessons)	E	each	\$ -
Home School Lessons	E	per lesson	\$ 7.10
Aquatic Emergency Care with O2	T	each	\$ 204.76
National Lifeguard Service *	T	each	\$ 228.57
Assistant Water Safety Instructor *	T	each	\$ 214.29
Water Safety Instructor *	T	each	\$ 190.48
* Includes Books			

Description	GST Applicable	Unit of Measure	2015 * Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
<b>Harbour Pool - Private Lessons</b>			
Youth:			
- Under 16 Years Old - Half Hour	E	per lesson	\$ 25.00
- Under 16 Years Old - Full Hour	E	per lesson	\$ 50.00
- Additional Youth Under 16 Years Old - Half Hour	E	per lesson	\$ 7.50
- Additional Youth Under 16 Years Old - Full Hour	E	per lesson	\$ 14.95
Adult:			
- Half Hour	T	per lesson	\$ 25.00
- Full Hour	T	per lesson	\$ 50.00
- Additional Adult - Half Hour	T	per lesson	\$ 7.50
- Additional Adult - Full Hour	T	per lesson	\$ 14.95
<b>Dow Centennial Centre (DCC) - Single Admission</b>			
Tots Under 2 Years Old	T	each	\$ -
Child - 2 to 12 Years Old	T	each	\$ 3.86
Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 6.24
Adult - 18 to 64 Years Old	T	each	\$ 7.48
Family	T	each	\$ 17.43
<b>DCC - Punch Pass (10 Visits)</b>			
Tots Under 2 Years Old	T	each	\$ -
Child - 2 to 12 Years Old	T	each	\$ 34.76
Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 56.19
Adult - 18 to 64 Years Old	T	each	\$ 67.43
Family	T	each	\$ 156.95
<b>DCC - 1 Month Pass</b>			
Tots Under 2 Years Old	T	each	\$ -
Child - 2 to 12 Years Old	T	each	\$ 17.43
Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 31.19
Adult - 18 to 64 Years Old	T	each	\$ 37.48
Family:			
- First Adult	T	each	\$ 37.48
- Second Adult	T	each	\$ 31.76
- Child / Youth	T	each	\$ 12.38
- First Senior	T	each	\$ 31.19
- Second Senior	T	each	\$ 26.38
<b>DCC - Annual Pass</b>			
Tots Under 2 Years Old	T	each	\$ -
Child - 2 to 12 Years Old	T	each	\$ 192.52
Youth - 13 to 17 / Senior - 65+ Years Old	T	each	\$ 342.52



Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
Adult - 18 to 64 Years Old	T	each	\$ 412.24
Family:			
- First Adult	T	each	\$ 412.24
- Second Adult	T	each	\$ 350.10
- Child / Youth	T	each	\$ 137.00
- First Senior	T	each	\$ 342.52
- Second Senior	T	each	\$ 290.05
Corporate Rates *	T	each / % of monthly pass fee	15%
<i>* Offered to companies with 5 or more employees. * Company must sign an agreement and must pay a portion of the remaining 85% as a contribution to the health and well being of its staff.</i>			
<b>DCC - Childminding Services</b>			
Individual Child	T	per half hour	\$ 2.24
	T	20 passes (half hour per pas)	\$ 35.71
Family *	T	per half hour	\$ 3.29
	T	20 passes (half hour per pas)	\$ 57.10
<i>* No limit on number of children under 8 years of age</i>			
<b>DCC - Specialized Fitness Services</b>			
Personal Training Service:			
- Personal Program	T	per 1.5 hour session	\$ 75.00
- Personal Fitness Assessment	T	per 1.5 hour session	\$ 75.00
- Personal Program and Fitness Assessment Package	T	per 2.5 to 3 hour session	\$ 125.00
Personal Training Packages:			
- Package One, 1 Hour Package	T	per package	\$ 50.00
- Package Two, 5 Hour Package	T	per package	\$ 225.00
- Package Three, 10 Hour Package	T	per package	\$ 450.00
- Package Four, Group Training - 2 people, 1 Hour Package	T	per package	\$ 60.00
Body Composition Test	T	per half hour test	\$ 25.00
Cancellation Fee:			
	T	each / % of fitness services fee	100%
- Less than 24 hours Notice Provided			Pro-rated per Personal Training Sessions Remaining
	T	flat rate	
<b>Facility Rental Fees</b>			
<i>A day rental is equivalent to 10 hours. Any additional hours will be charged at the applicable hourly rate.</i>			
<i>Non-Profit - Must be a registered charity or society. May be asked to provide a registration number.</i>			
<i>Local Youth - Whether individual or group, must be under 18 and have a City of Fort Saskatchewan mailing address.</i>			

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
<i>Local Adult - Whether individual or group, 18+ and have a City of Fort Saskatchewan address.</i>			
Damage Deposit - Refundable if No Damage * <i>* Refers to either damages or extra cleaning - more cleaning than normally required</i>	E		\$ 350.00
Cancellation Fee * - Museum, Weddings, Banquets, Christmas Parties, Larger Functions, Special Events such as Trade Shows, Antique Shows, Sports Camps, etc			
- More than 90 days Notice Provided	T	flat rate	\$ 30.00
- Less than 90 Days Notice Provided	T	% of rental cost	50%
- Less than 30 Days Notice Provided	T	% of rental cost	100%
- Meetings, Hockey, Birthday Parties, All Other Rentals			
- More than 72 hours Notice Provided	T	flat rate	\$ -
- Less than 72 hours Notice Provided	T	% of rental cost	100%
<b>Facility Rental Fees - SOCAN *</b> <i>* Society of Composers, Authors and Music Publishers of Canada</i>  <i>This fee is applicable where music is part of a function</i>			
Function Without Dance:			
- 1 - 100 People Attending Function	T	per function	\$ 20.56
- 101 - 300 People Attending Function	T	per function	\$ 29.56
- 301 - 500 People Attending Function	T	per function	\$ 61.69
- 501 and Over People Attending Function	T	per function	\$ 87.40
Function With Dance:			
- 1 - 100 People Attending Function	T	per function	\$ 41.13
- 101 - 300 People Attending Function	T	per function	\$ 59.17
- 301 - 500 People Attending Function	T	per function	\$ 123.38
- 501 and Over People Attending Function	T	per function	\$ 174.79
<b>Facility Rental Fees - ReSound*</b>  <i>This fee is applicable where music is part of a function</i>			
Function Without Dance:			
- 1 - 100 People Attending Function	T	per function	\$ 9.25
- 101 - 300 People Attending Function	T	per function	\$ 13.30
- 301 - 500 People Attending Function	T	per function	\$ 27.76
- 501 and Over People Attending Function	T	per function	\$ 39.33
Function With Dance:			
- 1 - 100 People Attending Function	T	per function	\$ 18.51
- 101 - 300 People Attending Function	T	per function	\$ 26.63
- 301 - 500 People Attending Function	T	per function	\$ 55.52
- 501 and Over People Attending Function	T	per function	\$ 78.66

Description	GST Applicable	Unit of Measure	2015 * Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
<b>Facility Rental Fees - Legacy Park Bandshell</b>			
Adult	T	per hour	\$ 29.43
Youth / Non-Profit	T	per hour	\$ 11.88
<b>Facility Rental Fees - Library</b>			
Youth / Non-Profit:			
- Rooms 1 and 2, Supervised	T	per hour	\$ 21.83
	T	per day	\$ 174.61
- Room 9, Supervised	T	per hour	\$ 10.94
	T	per day	\$ 87.51
Adult:			
- Rooms 1 and 2, Supervised	T	per hour	\$ 38.11
	T	per day	\$ 304.88
- Room 9, Supervised	T	per hour	\$ 16.24
	T	per day	\$ 129.88
<b>Facility Rental Fees - Legion Building</b>			
Normandy Room:			
- Local Youth / Non-Profit Group	T	per hour	\$ 56.51
	T	per day	\$ 452.03
- Local Adult Group	T	per hour	\$ 67.68
	T	per day	\$ 541.56
- Private Function, Commercial or Non-Local	T	per hour	\$ 81.41
	T	per day	\$ 651.35
- Self Clean-Up / Setup - Any User	T	per hour	\$ 36.29
	T	per day	\$ 290.37
Ortona Room:			
- Local Youth / Non-Profit Group	T	per hour	\$ 23.55
	T	per day	\$ 188.35
- Local Adult Group	T	per hour	\$ 34.68
	T	per day	\$ 277.41
- Private Function, Commercial or Non-Local	T	per hour	\$ 46.35
	T	per day	\$ 370.80
- Self Clean-Up / Setup - Any User	T	per hour	\$ 8.10
	T	per day	\$ 64.74
<b>Facility Rental Fees - West River's Edge Building</b>			
Main Floor Multipurpose Room:			
- Local Youth / Non-Profit Group	T	per hour	\$ 30.31
	T	per day	\$ 242.50

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
- Local Adult Group	T	per hour	\$ 40.42
	T	per day	\$ 323.32
- Private Function, Commercial or Non-Local	T	per hour	\$ 45.47
	T	per day	\$ 363.74
Basement Multipurpose Room:			
- Local Youth / Non-Profit Group	T	per hour	\$ 20.21
	T	per day	\$ 161.66
- Local Adult Group	T	per hour	\$ 26.29
	T	per day	\$ 210.40
- Private Function, Commercial or Non-Local	T	per hour	\$ 29.33
	T	per day	\$ 234.64
Main Floor Dressing Room:			
- Local Youth / Non-Profit Group	T	per hour	\$ 10.10
	T	per day	\$ 80.83
- Local Adult Group	T	per hour	\$ 13.14
	T	per day	\$ 105.16
- Private Function, Commercial or Non-Local	T	per hour	\$ 15.16
	T	per day	\$ 121.25
Main Floor - Includes Multipurpose Room and Dressing Room:			
- Local Youth / Non-Profit Group	T	per hour	\$ 35.36
	T	per day	\$ 282.91
- Local Adult Group	T	per hour	\$ 45.52
	T	per day	\$ 364.14
- Private Function, Commercial or Non-Local	T	per hour	\$ 51.59
	T	per day	\$ 412.78
Main Floor and Basement Multipurpose Room:			
- Local Youth / Non-Profit Group	T	per hour	\$ 45.52
	T	per day	\$ 364.14
- Local Adult Group	T	per hour	\$ 54.59
	T	per day	\$ 437.04
- Private Function, Commercial or Non-Local	T	per hour	\$ 59.83
	T	per day	\$ 485.29
Entire Building:			
- Local Youth / Non-Profit Group	T	per hour	\$ 50.52
	T	per day	\$ 404.15
- Local Adult Group	T	per hour	\$ 60.67
	T	per day	\$ 485.29

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
- Private Function, Commercial or Non-Local	T	per hour	\$ 66.70
	T	per day	\$ 533.64
<b>Facility Rental Fees - Harbour Pool</b>			
General Public - Main Pool:			
- 1 to 74 People	T	per hour	\$ 108.19
- 75 to 124 People	T	per hour	\$ 132.73
- 125 to 199 People	T	per hour	\$ 180.50
- 200 to 300 People	T	per hour	\$ 215.82
Pool Party Package	T	1 hour r private pool rental and use of the multipurpose room for 2 hours	\$ 156.61
Pool Group Package	T	admission to public swim for 2 adults and 10 children and use of the multipurpose room for 2 hours	\$ 67.92
Multi-Purpose Room:			
- Adult, Youth / Non-Profit and Business	T	per hour	\$ 22.56
Swim Club - Pool:			
- Local Main Pool Only	T	per hour	\$ 71.61
- Local Swim Meet	T	per hour	\$ 108.40
- Non-Local Main Pool Only	T	per hour	\$ 108.40
Local School Main Pool:			
- Up to 19 People	T	per hour	\$ -
- 20 to 74 People	T	per hour	\$ 22.12
- 75 to 124 People	T	per hour	\$ 44.15
- 125 to 199 People	T	per hour	\$ 66.21
- 200 to 300 People	T	per hour	\$ 88.19
Non-Local Schools Main Pool:			
- Up to 19 People	T	per hour	\$ -
- 20 to 74 People	T	per hour	\$ 108.21
- 75 to 124 People	T	per hour	\$ 132.62
- 125 to 199 People	T	per hour	\$ 180.39
- 200 to 300 People	T	per hour	\$ 215.37
<b>Facility Rental Fees - Dow Centennial Centre (DCC) Banquet and Meeting Rooms</b>			
DCC Lions Mane and Pride:			
- Local Youth / Non-Profit Group	T	per day	\$ 527.00
	T	per hour	\$ 65.86
- Local Adult Group	T	per day	\$ 652.90
	T	minimum banquet clean up / setup fee (2 hours)	\$ 163.19
	T	per hour	\$ 81.62
	T	per day	\$ 782.86
- Private Function, Commercial or Non-Local	T	minimum banquet clean up / setup fee (2 hours)	\$ 195.71

Description	GST Applicable	Unit of Measure	2015 *
* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.			
	Taxable = T Exempt = E		Proposed
	T	per hour	\$ 97.86
DCC Lions Mane Only:			
- Local Youth / Non-Profit Group	T	per day	\$ 366.10
	T	per hour	\$ 45.76
- Local Adult Group	T	per day	\$ 475.95
	T	minimum banquet clean up / setup fee (2 hours)	\$ 119.05
	T	per hour	\$ 59.52
- Private Function, Commercial or Non-Local	T	per day	\$ 567.76
	T	minimum banquet clean up / setup fee (2 hours)	\$ 141.95
	T	per hour	\$ 70.95
DCC Lions Pride Only:			
- Local Youth / Non-Profit Group	T	per day	\$ 177.33
	T	per hour	\$ 22.14
- Local Adult Group	T	per day	\$ 238.19
	T	minimum banquet clean up / setup fee (2 hours)	\$ 59.52
	T	per hour	\$ 29.76
- Private Function, Commercial or Non-Local	T	per day	\$ 285.67
	T	minimum banquet clean up / setup fee (2 hours)	\$ 71.48
	T	per hour	\$ 35.71
DCC Shell Theatre Foyer Only:			
- Local Youth / Non-Profit Group	T	per day	\$ 399.84
	T	per hour	\$ 49.99
- Local Adult Group	T	per day	\$ 477.53
	T	minimum banquet clean up / setup fee (2 hours)	\$ 119.38
	T	per hour	\$ 59.70
- Private Function, Commercial or Non-Local	T	per day	\$ 584.81
	T	minimum banquet clean up / setup fee (2 hours)	\$ 141.94
	T	per hour	\$ 70.97
DCC Green Room Only:			
- Local Youth / Non-Profit Group	T	per day	\$ 164.81
	T	per hour	\$ 20.62
- Local Adult Group	T	per day	\$ 218.14
	T	per hour	\$ 27.28
- Private Function, Commercial or Non-Local	T	per day	\$ 272.33
	T	per hour	\$ 34.05
DCC Scotiabank Studio Only:			
- Local Youth / Non-Profit Group	T	per day	\$ 147.52
	T	per hour	\$ 18.43

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
- Local Adult Group	T	per day	\$ 204.05
	T	per hour	\$ 25.52
- Private Function, Commercial or Non-Local	T	per day	\$ 247.19
	T	per hour	\$ 30.90
DCC Children's Party Room Only:			
- Local Youth / Non-Profit Group	T	per day	\$ 105.95
	T	per hour	\$ 13.24
- Local Adult Group	T	per day	\$ 135.76
	T	per hour	\$ 16.95
- Private Function, Commercial or Non-Local	T	per day	\$ 177.33
	T	per hour	\$ 22.14
DCC Theatre Dressing Room Only:			
- Local Youth / Non-Profit Group	T	per day	\$ 115.28
	T	per hour	\$ 14.37
- Local Adult Group	T	per day	\$ 164.02
	T	per hour	\$ 20.50
- Private Function, Commercial or Non-Local	T	per day	\$ 193.05
	T	per hour	\$ 24.13
DCC Leisure Zone Only:			
- Local Youth / Non-Profit Group	T	per day	\$ 137.33
	T	per hour	\$ 17.19
- Local Adult Group	T	per day	\$ 186.76
	T	per hour	\$ 23.33
- Private Function, Commercial or Non-Local	T	per day	\$ 232.29
	T	per hour	\$ 29.05
DCC Pacesetter Homes Multipurpose Room Only:			
- Local Youth / Non-Profit Group	T	per day	\$ 177.33
	T	per hour	\$ 22.14
- Local Adult Group	T	per day	\$ 235.81
	T	per hour	\$ 29.48
- Private Function, Commercial or Non-Local	T	per day	\$ 287.24
	T	per hour	\$ 35.90
Facility Rental Fees - DCC Gymnasium *			
* Inclusive of supervision shared with other components of the DCC, therefore no unsupervised rates are offered.			
The fee applicable to major functions and/or events for which admissions are charged will be the greater of 10% of the gross ticket sales/proceeds (net of GST) or the rate as stated.			
Full Gymnasium			

Description	GST Applicable  <i>Taxable = T Exempt = E</i>	Unit of Measure	2015 *  Proposed
<i>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</i>			
- Local Youth / Non-Profit Group	T	per day	\$ 214.71
	T	per hour	\$ 26.81
- Local Adult Group	T	per day	\$ 404.95
	T	per hour	\$ 50.62
- Private Function, Commercial or Non-Local	T	per day	\$ 479.86
	T	per hour	\$ 60.00
Half Gymnasium			
- Local Youth / Non-Profit Group	T	per day	\$ 107.52
	T	per hour	\$ 13.43
- Local Adult Group	T	per day	\$ 203.24
	T	per hour	\$ 25.43
- Private Function, Commercial or Non-Local	T	per day	\$ 240.10
	T	per hour	\$ 30.05
<b>Facility Rental Fees - DCC Flex Hall *</b>			
<i>* Inclusive of supervision shared with other components of the DCC, therefore no unsupervised rates are offered.</i>			
<i>The fee applicable to major functions and/or events for which admissions are charged will be the greater of 10% of the gross ticket sales/proceeds (net of GST) or the rate as stated.</i>			
<i>Due to the specialized equipment and flooring located within, the Flex Hall rental is reserved for gymnastics, judo and City supervised activities only.</i>			
- Local Youth / Non-Profit Group	T	per day	\$ 112.24
	T	per hour	\$ 14.05
- Local Adult Group	T	per day	\$ 205.76
	T	per hour	\$ 25.76
- Private Function, Commercial or Non-Local	T	per day	\$ 241.71
	T	per hour	\$ 30.19
<b>Facility Rental Fees - Soccer Field *</b>			
<i>* Soccer Season = September 1st to March 15th</i>			
<i>* Off Season = March 16th to August 31st</i>			
Practice:			
- Local Youth	T	per hour / Monday to Friday 8am to 5pm	\$ 60.62
	T	per hour / Monday to Friday 5pm to 10pm, Saturday and Sunday all day	\$ 94.24
- Local Adult Group	T	per hour / Monday to Friday 8am to 5pm	\$ 70.71
	T	per hour / Monday to Friday 5pm to 10pm, Saturday and Sunday all day	\$ 100.05
- Private Function, Commercial or Non-Local	T	per hour / Monday to Friday 8am to 5pm	\$ 80.86
	T	per hour / Monday to Friday 5pm to 10pm, Saturday and Sunday all day	\$ 109.19
Games:			
- Local Youth and Adult	T	per hour / Monday to Friday 5pm to 10pm, Saturday and Sunday all day	\$ 136.38



Description	GST Applicable  Taxable = T Exempt = E	Unit of Measure	2015 *  Proposed
* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.			
- Private Function, Commercial or Non-Local	T	per hour / Monday to Friday 5pm to 10pm, Saturday and Sunday all day	\$ 146.62
Off Season Rental:			
- Local Youth	T	per hour / Monday to Sunday anytime	\$ 60.62
- Local Adult, Private Function, Commercial or Non-Local	T	per hour / Monday to Sunday anytime	\$ 70.71
Entire Soccer Field Rental *	T	per day / Monday to Sunday anytime	\$ 1,236.71
Half of Soccer Field - With Curtain Down: *	T	per day / Monday to Sunday anytime / % of cost of full rental	50%
* Major Events / Special Event / Trade Shows			
Soccer Field Conversion	T	per day / Monday to Sunday anytime	\$ 1,236.73
Facility Rental - DCC, Jubilee Recreation Centre (JRC) and Sportsplex Arenas (January 1st to June 1st) *			
* Annual Ice rates are adjusted June 1st each year to accommodate the ice season.			
Ice Rental - Monday to Friday 3pm+, Saturday and Sunday All Day:			
- Youth - 17 and Under	T	per hour	\$ 111.41
- Adult	T	per hour	\$ 191.00
- Junior Team	T	per hour	\$ 111.41
- Chiefs	T	per hour / 125% of youth rate	\$ 139.26
Ice Rental - Monday to Friday 6am to 3pm, Saturday and Sunday 6am to 7:45am:			
- Youth - 17 and Under	T	per hour	\$ 66.85
- Adult	T	per hour	\$ 114.60
Summer Non-Ice, With Supervision			
- Youth - 17 and Under	T	per hour	\$ 57.30
- Adult	T	per hour	\$ 83.30
Special Events			
- JRC and Sportsplex	T	per day	\$ 954.80
- DCC	T	per day	\$ 1,335.10
Non-Contracted School Rate	T	per hour	\$ -
Facility Rental - DCC, JRC and Sportsplex Arenas (June 1st to August 31st) *			
* Annual Ice rates are adjusted June 1st each year to accommodate the ice season.			
Summer Ice	T	per hour	\$ 181.86
Summer Non-Ice			
- Youth - 17 and under	T	per hour	\$ 59.05
- Adult	T	per hour	\$ 85.80
Special Events			
- JRC and Sportsplex	T	per day	\$ 983.45
- DCC	T	per day	\$ 1,375.14
Facility Rental - DCC, JRC and Sportsplex Arenas (September 1st to December 31st) *			
* Annual Ice rates are adjusted June 1st each year to accommodate the ice season.			
Ice Rental - Monday to Friday 3pm+, Saturday and Sunday All Day:			

Description	GST Applicable	Unit of Measure	2015 *
* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.			
	Taxable = T Exempt = E		Proposed
- Youth - 17 and under	T	per hour	\$ 114.75
- Adult	T	per hour	\$ 196.75
- Junior Team	T	per hour	\$ 114.75
- Chiefs	T	per hour / 125% of youth rate	\$ 143.44
Ice Rental - Monday to Friday 6am to 3pm, Saturday and Sunday 6am to 7:45am:			
- Youth - 17 and under	T	per hour	\$ 68.90
- Adult	T	per hour	\$ 118.05
Special Events			
- JRC and Sportsplex	T	per day	\$ 983.45
- DCC	T	per day	\$ 1,375.14
Non-Contracted School Rate	T	per hour	\$ -

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
<b>Department: Culture Services</b>			
<b>Museum - Admission *</b> <i>* Museum is open to the public during regular hours of operations.</i>			
Tots Under 2 Years Old	T	each	\$ -
Child - 2 to 12 Years Old	T	each	\$ 2.86
Youth - 13 to 17 / Senior - 65+	T	each	\$ 3.81
Adult - 18 to 64 Years Old	T	each	\$ 4.76
Family	T	each	\$ 12.38
School Programs	T	per student	\$ 4.76
History Centre Fee - Applicable beginning September 1, 2015	T	per session	\$ 309.52
<i>* Fee starts September 2015</i>			
Museum Outreach Fee	T	per 1.5 hour session	\$ 95.24
<b>Facility Rental Fees - Museum *</b> <i>* Museum is open to the public during regular hours of operations.</i>			
- Village Grounds and Buildings / All	T	per hour / 2 hour minimum	\$ 95.53
- One Building Only	T	per hour / 2 hour minimum	\$ 71.04
- Museum Grounds Only	T	per hour / 2 hour minimum	\$ 71.04
Rotary Amphitheatre	T	per hour / 2 hour minimum	\$ 71.04
Props for Photos	T	per day	\$ -
Photo Reproductions	T	per photo	\$ 15.48
Research Fee	T	per hour	\$ 42.48
Damage Deposit - Village, Refundable if No Damage	T	per rental	\$ 500.00
<b>Facility Rental Fees - CN Station</b>			
Annual Block Booking: *			
<i>* More than 10 bookings per year. Self clean up / setup</i>			
- Kinsmen Room	T	per hour	\$ 12.04
	T	per day	\$ 96.38
- Bougher Room	T	per hour	\$ 7.38
	T	per day	\$ 59.19
- Proctor Room	T	per hour	\$ 8.81
	T	per day	\$ 79.38
Casual Booking: *			
<i>* Self clean up / setup</i>			
- Kinsmen Room	T	per hour	\$ 21.29
	T	per day	\$ 170.38
- Bougher Room	T	per hour	\$ 15.67
	T	per day	\$ 125.19

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
- Proctor Room	T	per hour	\$ 17.52
	T	per day	\$ 140.00
<b>Facility Rental Fees - City Centre Square</b>			
Use of the Square Fee		per use	\$ -
Special and Additional Services Required with Use of Square	T	% of cost incurred	100%
<b>Facility Rental Fees - 1875 to 1885 North West Mounted Police (NWMP) Fort</b>			
Program Space: *			
<i>* Two hour minimum for meetings.</i>			
- Local Youth / Non-Profit Group	T	per hour	\$ 22.57
	T	per day	\$ 180.38
- Local Adult Group	T	per hour	\$ 30.24
	T	per day	\$ 242.00
- Private Function, Commercial or Non-Local	T	per hour	\$ 36.33
	T	per day	\$ 290.81
- Fort Grounds and Program Space	T	per hour / 2 hour minimum	\$ 95.52
- One Building Only	T	per hour / 2 hour minimum	\$ 71.04
- Fort Grounds Only	T	per hour / 2 hour minimum	\$ 71.04
Canon Firing	T	per firing	\$ 238.10
<b>Facility Rental Fees - DCC Shell Theatre *</b>			
<i>* All performance rental rates include one technician.</i>			
<i>* A day rental is equivalent to 10 hours. Any additional rental / technician hours will be charged at the applicable hourly rate.</i>			
<i>The fee applicable to major functions and/or events for which admissions are charged will be the greater of 10% of the gross ticket sales/proceeds (net of GST) or the rate as stated. Admission includes ticket sales, silver collection, suggested donation or similar charges.</i>			
Cancellation Fee: *			
<i>* Cancellation policy for shows via Ticketpro is regulated under Ticketed Event License Agreement</i>			
Shows sold via Ticketpro	T	each	as per Ticket Event License
Performances:			
	T	minimum book - 5 hours	\$ 354.81
- Local Youth / Non-Profit Group	T	each additional hour over 5 hours	\$ 70.95
	T	per day	\$ 567.71
- Local Adult Group	T	minimum book - 5 hours	\$ 590.38
	T	each additional hour over 5 hours	\$ 118.10
	T	per day	\$ 944.62
- Private Function, Commercial or Non-Local	T	minimum book - 5 hours	\$ 826.90
	T	each additional hour over 5 hours	\$ 165.38
	T	per day	\$ 1,323.10

Description	GST Applicable	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
Rehearsals:			
	T	minimum book - 5 hours	\$ 295.05
- Local Youth / Non-Profit Group	T	each additional hour over 5 hours	\$ 59.00
	T	per day	\$ 472.10
	T	minimum book - 5 hours	\$ 507.34
- Local Adult Group	T	each additional hour over 5 hours	\$ 101.48
	T	per day	\$ 811.72
	T	minimum book - 5 hours	\$ 679.27
- Private Function, Commercial or Non-Local	T	each additional hour over 5 hours	\$ 135.85
	T	per day	\$ 1,086.81
Front of Curtain Assemblies / Ceremonies:			
	T	minimum book - 5 hours	\$ 294.81
- Local Youth / Non-Profit Group	T	each additional hour over 5 hours	\$ 58.96
	T	per day	\$ 471.71
	T	minimum book - 5 hours	\$ 384.19
- Local Adult Group	T	each additional hour over 5 hours	\$ 76.86
	T	per day	\$ 614.71
	T	minimum book - 5 hours	\$ 502.24
- Private Function, Commercial or Non-Local	T	each additional hour over 5 hours	\$ 100.43
	T	per day	\$ 803.58
Conference Monitor	T	per day	\$ 125.00
Grand Piano:			
- Per Use Fee	T	minimum fee	\$ 87.43
- Tuning Fee	T	per each / % of cost incurred	100%
Upright Piano:			
- Per Use Fee	T	minimum fee	\$ 43.71
- Tuning Fee	T	per each / % of cost incurred	100%
Facility Fees:			
	T	per ticket valued at under \$10.00	\$ 0.72
	T	per ticket valued at \$10.00 and over	\$ 0.95
- Local Adult Group	T	per ticket valued at under \$10.00	\$ 0.95
	T	per ticket valued at \$10.00 and over	\$ 1.43
- Private Function, Commercial or Non-Local	T	per ticket	\$ 1.67
Services Fees:			
- Technician / Stagehand Labour	T	per hour / per person / 4 hour minimum	\$ 41.48
- Labour Overtime	T	per hour / per person	\$ 62.24
- Specialized Labour	T	% of cost incurred / 4 hours minimum	100%
Front of House Staff	T	per hour / person	\$ 20.00

Description	GST Applicable <small>Taxable = T Exempt = E</small>	Unit of Measure	2015 *  Proposed
<small>* Fees and Charges exclude GST. Where taxable (T), GST is charged at point of sale.</small>			
Front of House Staff Overtime	T	per hour / person	\$ 40.00
- Security / Parking Personnel	T	% of cost incurred	100%
- Heavy Equipment	T	% of cost incurred	100%
- Special Request Lighting and Audio Equipment	T	% of cost incurred	100%
- Royalty on Merchandizing - Performing Arts	T	% of cost incurred	15%
- Royalty on Merchandizing - Visual Arts	T	% of cost incurred	20%
- Royalty - Dance and Music Festivals / Competitions	T	per merchant	\$ 190.48
Box Office Services (Ticketpro):			
- Event Setup Fee	T	minimum fee PLUS	\$ 47.62
- Box Office Sales / Ticket Fee	T	per each sale / ticket	\$ 0.19
- Credit Card / Debit Ticket Sale Charge	T	each	as per Ticket Event License
Performances - Fort Saskatchewan 50 / 50: *			
<i>* Volunteers contributing a minimum 50 volunteer hours to the DCC Shell Theatre are eligible to receive discounted rates as per below</i>			
	T	minimum book - 5 hours	\$ 177.43
- Local Youth / Non-Profit Group	T	each additional hour over 5 hours	\$ 35.48
	T	per day	\$ 283.86
	T	minimum book - 5 hours	\$ 295.19
- Local Adult Group	T	each additional hour over 5 hours	\$ 59.05
	T	per day	\$ 472.33
	T	minimum book - 5 hours	\$ 502.24
- Private Function, Commercial or Non-Local	T	each additional hour over 5 hours	\$ 100.43
	T	per day	\$ 803.58
<b>Facility Rental - Additional Services</b>			
DCC Bar - Includes Mix *			
- 1 to 100 Guests	T	each	\$ -
- 101 to 450 Guests	T	each	\$ -
<i>* Service now offered under new DCC Cater</i>			

## CITY OF FORT SASKATCHEWAN

### Smoking in Outdoor Public Places

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**Motion:**

That Council direct Administration to draft a bylaw that bans smoking in outdoor public places such as parks, playgrounds, pools, multipurpose pads, and sports fields; and a report that outlines the impacts and costs associated with the bylaw, prior to March 31, 2015.

**Background:**

At the November 25, 2014 regular Council meeting, Councillor Bossert gave notice that he would cause to be introduced at the December 9, 2014 regular Council meeting a motion to direct Administration to draft a bylaw that bans smoking in outdoor public places; and a report that outlines the impacts and costs associated with the bylaw, prior to March 31, 2015.

**Alternatives:**

1. That Council direct Administration to draft a bylaw that bans smoking in outdoor public places; and a report that outlines the impacts and costs associated with the bylaw, prior to March 31, 2015.
2. That Council advise how they wish to proceed.

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Prepared by:	Sheryl Exley Legislative Officer	Date: December 3, 2014
Approved by:	Brenda Molter Director, Legislative Services	Date: December 3, 2014
Approved by:	Brenda Rauckman General Manager, Corporate & Protective Services	Date: December 3, 2014
Reviewed by:	Kelly Kloss City Manager	Date: December 4, 2014
Submitted to:	City Council	Date: December 9, 2014